

# **AHANTA WEST MUNICIPAL ASSEMBLY**

## **DRAFT REVISED ANNUAL ACTION PLAN FOR 2025**

**JULY 2025**

NO	Programme	Subprogramme	Activities	Location	Time Frame (Quarterly)				Indicative Cost	Funding Source	Programme Status	Implementation Institution/ Department
					Q1	Q2	Q3	Q4				
<b>ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)</b>												
1.	Economic Development	Agricultural Services and Management	Support the Planting for Food and Jobs Programme	Municipal wide					30,000.00	IGF	New	Agriculture
2.	Economic Development	Agricultural Services and Management	Acquire and distribute high-yielding varieties under the PERD Prog	Municipal wide					40,000.00	IGF/MDF	New	Agriculture
3.	Economic Development	Agricultural Services and Management	Organise farmer's day celebrations	Municipal wide					130,000.00	IGF	New	Agriculture
4.	Economic Development	Agricultural Services and Management	Training of farmers on post-harvest techniques	Municipal wide					10,000.00	IGF	New	Agriculture
5.	Economic Development	Agricultural Services and Management	Undertake farm visits and demonstration exercise	Municipal wide					40,000.00	IGF	New	Agriculture
6.	Economic Development	Trade, Industry and Tourism Services	Train youth on business dev't and entrepreneurship	Municipal wide					50,000.00	IGF	New	Trade, Industry and Tourism
7.	Economic Development	Trade, Industry and Tourism Services	Train 30 machine operators in improved oil palm processing and packaging	Municipal wide					10,000.00	IGF	New	Trade, Industry and Tourism
8.	Economic Development	Trade, Industry and Tourism Services	Organise basic training in painting and PoP construction for youth	Agona Nkwanta					10,000.00	IGF	New	Trade, Industry and Tourism
9.	Economic Development	Trade, Industry and Tourism Services	Train 90 women and youth in basic marketing, entrepreneurship and financial management	Municipal Wide					10,000.00	IGF	New	Trade, Industry and Tourism

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					Q1	Q2	Q3	Q4				
10.	Economic Development	Trade, Industry and Tourism Services	Organize basic training for 30 youth and women in charcoal briquette and pavement blocks using coconut husk and plastic waste	Municipal Wide					10,000.00	IGF	New	Trade, Industry and Tourism
11.	Economic Development	Trade, Industry and Tourism Services	Provide basic training in makeup, pedicure and manicure for women's groups	Municipal Wide					10,000.00	IGF	New	Trade, Industry and Tourism
12.	Economic Development	Trade, Industry and Tourism Services	Support the provision of training centers for light industrial workers	Agona Nkwanta					15,000.00	IGF	New	Trade, Industry and Tourism
13.	Economic Development	Trade, Industry and Tourism Services	Demarcate new areas for artisans in the light industrial area	Agona Nkwanta					15,000.00	IGF	New	Physical Planning
14.	Economic Development	Trade, Industry and Tourism Services	Support activities for improving the light industrial area	Agona Nkwanta					30,000.00	IGF	New	Trade, Industry and Tourism
15.	Economic Development	Trade, Industry and Tourism Services	Provide start-up kits to 10 new SMEs	Municipal Wide					15,000.00	IGF	New	Trade, Industry and Tourism
16	Economic Development	Trade, Industry and Tourism Services	Contrution of a 24hr Model Market	Agona Nkwanta					5,075,914.38	DACF	New	Works
18	Economic Development	Trade, Industry and Tourism Services	Implement tourism development activities	Tourist communities					120,000.00	IGF/ DONOR	New	Trade, Industry and Tourism
19	Economic Development	Trade, Industry and Tourism Services	Organize trade show	Municipal Wide					50,000.00	IGF	New	Trade, Industry and Tourism

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					Q1	Q2	Q3	Q4				
20	Economic Development	Trade, Industry and Tourism Services	Organize 3 No consultative meetings with private sector actors and prepare a Municipal LED plan	Municipal Assembly					60,000.00	GSCSP	New	Trade, Industry and Tourism
22	Economic Development	Trade, Industry and Tourism Services	Organize visitation and training of business societies	Municipal Wide					10,000.00	IGF	New	Trade, Industry and Tourism
23	Economic Development	Trade, Industry and Tourism Services	Construction of 50 No—lockable shops with a Borehole at Agona Nkwanta Market	Agona Nkwanta					4,861,456.73	GSCSP	Ongoing	Works
24	Economic Development	Trade, Industry and Tourism Services	Construct 1 No Market Shed	Agona Nkwanta					144,500.00	IGF	Ongoing	Works
25	Economic Development	Trade, Industry and Tourism Services	Construct a Gari processing Factory	Apimanim					551,943.00	UNCDF	New	Works
26	Economic Development	Agricultural Services and Management	Implementation of Modernisation of Agriculture Programme	Municipal Wide					100,000.00	IGF	New	Agriculture
<b>SOCIAL DEVELOPMENT</b> (Goal: Create Equal Opportunity for All)												
27	Social Services Delivery	Public Health Services and management	Rehabilitation of 1 No CHPS Compound	Asemasa					690,000.00	DACF-RFG	Ongoing	Works
28	Social Services Delivery	Public Health Services and management	Construct 1 No CHPS Compound with Ancillary Facility	Ankyeryin					1,030,365.75	DACF	New	Works
29	Social Services Delivery	Public Health Services and management	Construct 1 No CHPS Compound with Ancillary Facility	Miamia					1,000,000.00	DACF	NEW	Works

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					Q1	Q2	Q3	Q4				
30	Social Services Delivery	Public Health Services and management	Provide support for health outreach programmes	Municipal wide					10,000.00	IGF	New	Health
31	Social Services Delivery	Public Health Services and management	Provide support for malaria control programmes	Municipal wide					10,000.00	IGF	New	Health
32	Social Services Delivery	Public Health Services and management	Celebrate world health events (such as Malaria Day, Breast Cancer Day etc.)	Municipal wide					12,500.00	IGF	New	Health
33	Social Services Delivery	Public Health Services and management	Support immunization programme	Municipal wide					20,000.00	IGF	New	Health
34	Social Services Delivery	Public Health Services and management	Provide support maternal health and SRH programmes	Municipal wide					20,000.00	IGF	New	Health
35	Social Services Delivery	Public Health Services and management	Procure a Mobile Clinic Van and Medical Supplies (MPs Support)	Municipal wide					800,000.00	DACF	New	Procurement
37	Social Services Delivery	Public Health Services and management	Implement of HIV/ AIDS programmes	Municipal wide					30,000.00	IGF	New	Desk Officer
38	Social Services Delivery	Public Health Services and management	Celebrate World AIDS Day	Municipal wide					10,000.00	IGF	New	Desk Officer
39	Social Services Delivery	Education, youth, sports and Library services	Complete 1No. 3 Unit Classroom Block with ancillary facility	Agona Model					80,876.12	DACF	Ongoing	Works

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					Q1	Q2	Q3	Q4				
40	Social Services Delivery	Education, youth, sports and Library services	Complete 1No. 3 Unit Classroom Block with ancillary facility	Abase Tumentu					138,000.00	DACF	Ongoing	Works
41	Social Services Delivery	Education, youth, sports and Library services	Complete 1No. 6-Unit Classroom Block with ancillary facilities	Azaani					230,802.00	DACF	Ongoing	Works
42	Social Services Delivery	Education, youth, sports and Library services	Construct 1 No. 3-unit classroom block with ancillary facilities	Egyambra					676,788.58	DACF	New	Works
43	Social Services Delivery	Education, youth, sports and Library services	Construct 1 No. 3-unit classroom block with ancillary facilities	Funkoe					676,788.58	DACF	New	Works
44	Social Services Delivery	Education, youth, sports and Library services	Construct 1 No. 3-unit classroom block with ancillary facilities	Medinya					676,788.58	DACF	New	Works
45	Social Services Delivery	Education, youth, sports and Library services	Construct 1 No. 2 Unit classroom block with ancillary facilities	Aboadi					675,971.00	DACF-RFG	Ongoing	Works
46	Social Services Delivery	Education, youth, sports and Library services	Procure school furniture (750 mono desk,1000 Hexagonal Desk and 840 Dual Desks )	Selected Schools					2,030,365.75	DACF	New	Procurement
47	Social Services Delivery	Education, youth, sports	Support the organization of Annual Mock Exams	Municipal wide					50,000.00	IGF	New	Education

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					Q1	Q2	Q3	Q4				
		and Library services										
48	Social Services Delivery	Education, youth, sports and Library services	Support the “My first day at school” event	Municipal wide					50,000.00	IGF	New	Education
49	Social Services Delivery	Education, youth, sports and Library services	Support STMIE programme	Municipal wide					30,000.00	IGF	New	Education
50	Social Services Delivery	Education, youth, sports and Library services	MPs Support (Students' Scholarship, Youth Intervention and fund for widows and PWDs )	Municipal Assembly					540,000.00	DACF	New	Procurement
51	Social Services Delivery	Education, youth, sports and Library services	Provide support for needy but brilliant student	Municipal wide					50,000.00	IGF	New	Education
52	Social Services Delivery	Education, youth, sports and Library services	Construction of 2 No. Astroturfs	Agona Nkwanta and Apowa					1,880,267.69	DACF	New	Works
53	Social Services Delivery	Environmental Health and sanitation Services	Construct 1 No. 16 WC Toilet with Mechanized Borehole	Bokro					352,294.84	MPCF	Ongoing	Works
54	Social Services Delivery	Environmental Health and sanitation Services	Construct 2 No. refuse bays	Agona Nkwanta Market, Domeabra					75,000.00	DACF	New	Works

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					Q1	Q2	Q3	Q4				
55	Social Services Delivery	Environmental Health and sanitation Services	Procure Skip containers and Waste Bins (5No. Skip containers, 50No. 240L Litters Bins and 50No. 140L Litters Bins )	Municipal Wide					400,000.00	DACF	New	Env'tal Health
56	Social Services Delivery	Environmental Health and sanitation Services	Implement fumigation and sanitation improvement programme - Zoomlion	Municipal Wide					418,600.00	DACF	New	Env'tal Health
57	Social Services Delivery	Environmental Health and sanitation Services	Maintenance of refuse disposal site	Municipal Wide					350,000.00	DACF	New	Env'tal Health
58	Social Services Delivery	Environmental Health and sanitation Services	Implement Env'tal health programmes	Municipal Assembly					100,000.00	IGF	New	Env'tal Health
59	Social Services Delivery	Environmental Health and sanitation Services	Sanitation Improvement Package (SIP)	Municipal Wide					523,250.00	DACF	New	Works
60	Social Services Delivery	Social Welfare and community services	MPs Support for Cultural Promotion	Municipal Assembly					160,000.00	DACF (MP)	New	CNC
61	Social Services Delivery	Social Welfare and community services	Organize public education against child labour and other child protection issues	Municipal wide					10,000.00	IGF	New	Social Dev't
62	Social Services Delivery	Social Welfare and community services	Monitoring of Day Care Centres/ CBOs/ RHC	Municipal Assembly					5,000.00	IGF	New	Social Dev't

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					Q1	Q2	Q3	Q4				
63	Social Services Delivery	Social Welfare and community services	Celebration of World Child Labour Day	Municipal wide					10,000.00	IGF	New	Social Dev't
64	Social Services Delivery	Social Welfare and community services	Support women groups to develop practical business skills	Municipal wide					40,000.00	IGF	New	Cooperative
65	Social Services Delivery	Social Welfare and community services	Provision of support for rescued victims of child labour and other protection concerns	Municipal wide					10,000.00	IGF	New	Social Dev't
66	Social Services Delivery	Social Welfare and community services	Train PWDS on business development and provide start-up capital/ kits	Municipal wide					50,000.00	IGF	New	Social Dev't
67	Social Services Delivery	Social Welfare and community services	Support PWDs with start-up kits for income-generation	Municipal wide					100,000.00	IGF	New	Social Dev't
68	Social Services Delivery	Social Welfare and community services	Sensitization on SGBV, Domestic Violence and marriage laws	Municipal wide					10,000.00	IGF	New	Social Dev't
69	Social Services Delivery	Social Welfare and community services	Compile and update PWD's register and dataset for vulnerable persons	Municipal wide					30,000.00	IGF	New	Social Dev't
70	Social Services Delivery	Social Welfare and community services	Implement ISS activities	Municipal Wide					30,000.00	UNICEF	New	Social Dev't
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b> (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)												
71	Infrastructure Development And Management	Urban Roads management	Reshape and Maintain 150 km Feeder Roads	Municipal wide					500,000.00	IGF	New	Works

NO	Programme	Subprogramme	Activities	Location	Time Frame (Quarterly)				Indicative Cost	Funding Source	Programme Status	Implementation Institution/ Department
					Q1	Q2	Q3	Q4				
72	Infrastructure Development And Management	Urban Roads management	Organise public campaigns on road safety in the Municipality	Municipal Wide					25,000.00	IGF	New	Police/ City Guards
73	Infrastructure Development And Management	Urban Roads management	Improve sections of 2.0km sidewalks	Selected Corridors					30,000.00	IGF	New	Works
74	Infrastructure Development And Management	Urban Roads management	Construction of a footbridge	Busua - Dixcove Bridge					1,900,000.00	DACF	New	Works
75	Infrastructure Development And Management	Urban Roads management	Organise public education on road safety for motorists and transport unions	Municipal Wide					10,000.00	IGF	New	Police/ City Guards
76	Infrastructure Development And Management	Urban Roads management	Repair of 50 No single arm street lights	Municipal Wide					50,000.00	IGF	New	Works
77	Infrastructure Development And Management	Urban Roads management	Construct 2.1 km Bitumen Surface with 5 No. Single-cell box culverts, U - Drains and road markings	Agona Nkwanta Domeabra and Damtse Roads					2,002,655.97	GSCSP	Ongoing	Works
78	Infrastructure Development And Management	Urban Roads management	Construct 0.5 Bitumen Surface with 3 No. Single-cell box culverts, U - Drains and road markings	Apowa TUC JN-TUC Estate					1,031,216.69	GSCSP	Ongoing	Works
79	Infrastructure Development	Urban Roads management	Construct 2 No 1.2 m x 8m culverts with climate resilience consideration	New Amanful					100,000.00	MDF	New	Works

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					Q1	Q2	Q3	Q4				
	And Management											
80	Environmental Management	Disaster prevention and Management	Desilt town drains and dredge flood-prone streams	Municipal wide					70,000.00	IGF	New	Works
81	Environmental Management	Disaster prevention and Management	Organize public education on disaster response and management	Municipal wide					10,000.00	IGF	New	NADMO
82	Environmental Management	Natural Resource Conservation and Management	Train farmers on climate smart agriculture techniques	Municipal wide					20,000.00	IGF	New	Agriculture
83	Environmental Management	Natural Resource Conservation and Management	Organize 2 No. training workshops for Assembly Members and Staff on Climate change mitigation strategies/ prepare climate change adaptation plan	Municipal Assembly					75,000.00	GSCSP	New	Planning Unit
84	Environmental Management	Natural Resource Conservation and Management	Conduct sensitization programmes in 6 communities on Climate Change resilience approach towards reducing the impacts of hazards	Selected Hotspots Communities					85,000.00	GSCSP	New	Planning Unit
85	Environmental Management	Natural Resource Conservation and Management	Organise tree planting exercise (Greening Ghana)	Municipal wide					10,000.00	IGF	New	Agriculture

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					Q1	Q2	Q3	Q4				
86	Environmental Management	Natural Resource Conservation and Management	Organize public education on agroforestry	Municipal wide					30,000.00	IGF	New	Agriculture
87	Infrastructure Development And Management	Physical and Spatial Planning	Prepare 4 No. Local Plans	Selected Communities					100,000.00	IGF	New	Physical Planning
88	Infrastructure Development And Management	Physical and Spatial Planning	Prepare 2 No. Structure plans	Dixcove Zone, Abura Zone					50,000.00	IGF	New	Physical Planning
89	Infrastructure Development And Management	Physical and Spatial Planning	Organize public education on dev't control	Municipal wide					75,000.00	IGF	New	Physical Planning
90	Infrastructure Development And Management	Physical and Spatial Planning	Enforce bye-laws on Physical/ Building Dev't	Municipal wide					20,000.00	IGF	New	Physical Planning
91	Infrastructure Development And Management	Public Works, housing and water management	Supply of electrical items and furniture for Assembly Hall	Municipal Assembly					97,873.00	IGF	Ongoing	Works
92	Infrastructure Development And Management	Public Works, housing and water management	Construction of a Community Centre	Egyam					34,750.36	MPCF	New	Works
93	Infrastructure Development	Public Works, housing and	Rehabilitate staff quarters	Municipal Assembly					50,000.00	IGF	New	Works

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					Q1	Q2	Q3	Q4				
	And Management	water management										
94	Infrastructure Development And Management	Public Works, housing and water management	Rehabilitate public block/ offices	Municipal Assembly					50,000.00	IGF	New	Works
95	Infrastructure Development And Management	Public Works, housing and water management	Rehabilitation of the MPCU Block (Phase I)	Municipal Assembly					104,851.86	MDF	Ongoing	Works
96	Infrastructure Development And Management	Public Works, housing and water management	Construct 18 No. Mechanized boreholes	Selected 18 Communities					2,030,365.75	DACF	New	Works
97	Infrastructure Development And Management	Public Works, housing and water management	Constitute and train WATSAN Committees	Selected communities					30,000.00	IGF	New	Planning Unit
98	Infrastructure Development And Management	Public Works, housing and water management	Construction of Fence wall and Security post at the Community library	Agona Nkwanta					99,529.92	MDF	Ongoing	Planning Unit
99	Infrastructure Development And Management	Public Works, housing and water management	Construction of 2 No Mechanised Borehole	Ankyeryin, Upper Dixcove					34,612.50	DACF-RFG	Ongoing	Works
100	Infrastructure Development And Management	Public Works, housing and water management	Construction of Phase II of MPCU Block	Municipal Assembly					400,000.00	MDF	New	Works

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					Q1	Q2	Q3	Q4				
<b>EMERGENCY PLANNING AND COVID-19 RESPONSE</b> (goal: build resilience to withstand threats of different dimensions, including COVID-19)												
101	Social Services Delivery	Public Health Services and management	Provide support for disease surveillance and response programmes	Municipal wide					40,000.00	IGF	New	Health
102	Social Services Delivery	Public Health Services and management	Organize PHERMC meetings	Municipal Assembly					30,000.00	IGF	New	Central Admin
103	Social Services Delivery	Public Health Services and management	Implement public health emergence response activities	Municipal wide					50,000.00	IGF	New	Health
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b> (Goal: Maintain a Stable, United and Safe Society)												
104	Management And Administration	General Administration	Provide for protocol services	Municipal Assembly					40,000.00	IGF	New	Central Admin
105	Management And Administration	General Administration	Provide for Legal Service	Municipal Assembly					40,000.00	IGF	New	Central Admin
106	Management And Administration	General Administration	Provide for Security Services and Management	Municipal Assembly					50,000.00	IGF	New	Central Admin
107	Management And Administration	General Administration	Undertake annual administrative expenses	Municipal Assembly					250,000.00	DACF/ IGF	New	Central Admin
108	Management And Administration	General Administration	Undertake NALAG Activies	Municipal Assembly					64,971.70	DACF	New	Central Admin
109	Management And Administration	General Administration	Provide assistance for the implementation of CIPs	Municipal Assembly					150,000.00	DACF/IGF	New	Procurement

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					Q1	Q2	Q3	Q4				
110	Infrastructure Development And Management	Public Works, housing and water management	Repair and maintain office equipment	Municipal Assembly					50,000.00	DACF	New	Works
111	Management And Administration	General Administration	Repair and maintain official vehicles and machinery	Municipal Assembly					100,000.00	DACF	New	Transport Unit
112	Management And Administration	General Administration	Provide support for National celebrations	Municipal Assembly					100,000.00	DACF	New	Central Admin
113	Management And Administration	General Administration	Organize statutory and other committee Meetings of the Assembly	Municipal Assembly					150,000.00	IGF	New	Central Admin
114	Management And Administration	Planning, Monitoring and Evaluation	Review 2022 – 2025 Medium-Term Development Plan	Municipal Assembly					60,000.00	GSCSP	New	Planning Unit
115	Management And Administration	General Administration	Procure office logistics and equipment	Municipal Assembly					50,000.00	IGF	New	Procurement
116	Management And Administration	General Administration	Procure office logistics and equipment	Municipal Assembly					100,000.00	DACF	New	Procurement
117	Management And Administration	General Administration	Procure office equipment (1 No Drone, 4 No. Laptops, 2 in 1 workstation, 3 No Swivel Chair, 1 No. Reception Desk, 1 No. Printer, 1 No Projector stand, 1 No Metal Cabinet, 1No. Desktop Computer)	Municipal wide					150,000.00	GSCSP	New	Planning Unit

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					Q1	Q2	Q3	Q4				
118	Management And Administration	Planning, Monitoring and Evaluation	Organize town hall meetings	Agona Nkwanta					126,858.39	DACF	New	Planning Unit
119	Management And Administration	General Administration	Conduct Chief Executive Community tour	Municipal wide					60,000.00	DACF	New	Central Admin
120	Management And Administration	General Administration	Quarterly MPCU Activities	Municipal wide					100,000.00	DACF	New	MPCU Secretariat
121	Management And Administration	General Administration	Design mobile application and client service software and training of staff on the client service delivery	Municipal Assembly					65,000.00	GSCSP	New	Central Admin
122	Management And Administration	Human Resource Management	Organize capacity building for staff and Assembly Members	Municipal Assembly					100,000.00	DACF/ DACF-RFG	New	Human Resource
123	Management And Administration	Budgeting and expenditure management	Prepare 2026 Composite Budget, Fee-fixing Consultations, Regional budget hearing & Gazetting of fee-fixing	Municipal Assembly					50,000.00	IGF	New	Budget Unit
124	Management And Administration	Revenue Mobilization and Management	Implement revenue enhancement activities	Municipal Assembly					100,000.00	DACF	New	Budget Unit
125	Management And Administration	Revenue Mobilization and Management	Train revenue collectors and revenue task force	Municipal Assembly					30,000.00	IGF	New	Finance

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					Q1	Q2	Q3	Q4				
126	Management And Administration	Revenue Mobilization and Management	Conduct data collection and update baseline data on business for incorporation onto the District Level Revenue (DLRev Platform) and train staff on the billing system	Municipal Assembly					60,000.00	GSCSP	New	Finance
127	Management And Administration	Revenue Mobilization and Management	Valuation of rateable properties	Municipal Wide					100,000.00	GSCSP	New	Finance
<b>IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION (Goal: improve efficient delivery of development outcomes and value for money)</b>												
128	Management And Administration	Planning, Monitoring and Evaluation	Prepare 2025 AAP, QPR, APR and Plan Certification by NDPC	Municipal Assembly					121,834.51	DACF	New	Planning Unit
129	Management And Administration	Planning, Monitoring and Evaluation	Prepare 2026 -2029 Medium Term Development Plan	Municipal Assembly					145,000.00	DACF/IGF	New	Planning Unit
130	Management And Administration	Planning, Monitoring and Evaluation	Organize M&E activities	Municipal Assembly					140,000.00	DACF	New	Planning Unit
131	Management And Administration	Planning, Monitoring and Evaluation	Conduct Monitoring and Evaluation of GSCSP Activities	Municipal Assembly					375,207.68	GSCSP	New	Planning Unit
132	Environmental Management	Natural Resource Conservation and Management	Conduct Safeguard activities and EPA Registration	Municipal Assembly					188,132.00	GSCSP	New	Planning Unit