

AHANTA WEST MUNICIPAL ASSEMBLY

APPROVED ANNUAL ACTION PLAN FOR 2026

September 2025

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department			
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating		
Thematic Area: ECONOMIC DEVELOPMENT																
Objective:	Stimulate local economic growth through infrastructure and skills development.															
Programme:	Local Economic Empowerment and Skills Development Programme															
1	Train 100 farmers on post-harvest techniques	Municipal wide								10,000.00			New		Agric	
2	Support the FEED Ghana Programme	Municipal wide					100,000.00						New		Agric	
3	Organise 2,496 home and farm visits	Municipal wide								40,000.00			New		Agric	
4	Train 1000 farmers on pest and disease control	Municipal wide								30,000.00			New		Agric	
5	Train 50 farmers on beekeeping management	Municipal wide								10,000.00			New		Agric	
6	Organise district RELC planning session	Municipal wide								5,000.00			New		Agric	
7	Organize vaccination exercise for 2,000 livestock and 15,000 poultry	Municipal wide								10,000.00			New		Agric	
8	Organise quarterly monitoring visit to operational areas	Municipal Wide								5,000.00			New		Agric	
9	Organise famers day celebration	Municipal Wide								120,000.00			New		Agric	
10	Organise Skill Development training programme for 100 youth and women in Makeups/Cosmetics ,Painting/ POP Construction, Biodister Construction, leather works etc	Municipal Wide								25,000.00			New		BAC	
11	Train 100 youth and Existing MSMEs in green-related businesses and secular economy eg. Charcoal Briquette production, Solar panel installation etc	Municipal Wide								30,000.00			New		BAC	
12	Organise Technology Improvement training for 120 Master Craft Persons, Quality finishing, and Technology improvement to enhance product Quality. in Dress making , Hair Drssing and the Use of Auto dydtsics tools	Municipal Wide								40,000.00			New		BAC	
13	Train 100 MSMEs in Business management skills in online marketing, Financial management, Entrepreneurship, etc	Municipal Wide								20,000.00			New		BAC	
14	Provide training in Group dynamics /strengthening for 2 LBAs and Laisse with banks for the opening of bank account for Members	Municipal Wide								10,000.00			New		BAC	
15	Facilitate job creation by supporting 30 graduate apprentices with start-up kits	Municipal Wide								30,000.00			New		BAC	
16	Organise 2 Stakeholder Engagement and Planning workshop with the Business Community	Municipal Wide								20,000.00			New		BAC	Planning
17	Provide support for 2 LBAs for the Construction of training and examination Centres	Municipal Wide								10,000.00			New		Agric	
18	Training in product packaging, financial literacy, and quality control for Ahanta West Herbal / oil processors Association (AWHA) and oil processors	Municipal Wide								10,000.00			New		BAC	
19	Organise radio sensitization on new projects/ Businessese opportunities, and interventions of the BAC	Municipal Wide								2,000.00			New		BAC	
20	Organize NVTI exam for 30 Graduate Apprentices	Municipal Wide						4,000.00					New		BAC	

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating
21	Facilitate access to funds for equipment and Business Expansion for 10 Normal Growth MSMEs	Municipal Wide							80,000.00		New		BAC	
22	Oranise trade and exhibition show for MSMEs with Improved Products	Municipal Wide							300,000.00		New		BAC	
23	Demarcation and allocation of light industrial site for various trade areas	Municipal Wide							10,000.00		New		BAC	
24	Counselling and follow up exercise for 100 MSMEs	Municipal Wide							5,000.00		New		BAC	
25	formalize 100 new SMEs with requisite regulatory bodies ie GSA/GEA/FDA	Municipal Wide							20,000.00		New		BAC	
26	Field monitoring of Clients grant and equipment beneficiary MSMEs to ensure efficient usage and Update of Client Database	Municipal Wide							5,000.00		New		BAC	
27	Construct a Gari processing Factory	Apimanim								551,943.00	Ongoing		Planning	Works
28	Construction of a 24hr Model Market	Agona Nkwanta						5,075,914.38			Ongoing		Works	Planning
30	Construct 2 No Open Market Sheds with Ancillary Facilities	Abura							500,000.00		New		Works	Planning
31	Paving of Agona -Busua/Dixcove Taxi station with other ancillary works	Agona Nkwanta						2,000,000.00						
32	Completion of 50 No—lockable shops with a Borehole at Agona Nkwanta Market	Agona Nkwanta					4,861,456.73				New		Works	Planning Unit
Objective:	Harness tourism has potential to boost local revenue and cultural preservation.													
Programme:	Eco-Cultural Tourism and Heritage Promotion Programme													
33	Implement tourism development activities	Tourist communities							235,000.00				Planning Unit	BAC
34	Develop potential eco – tourist sites	Tourist centers					20,000.00		10,000.00		New		Planning Unit	BAC
35	Organize Ahanta Chieftancy Forum	Municipal Assembly							200,000.00				Central Admin	CNC
Objective:	Improve access to conducive and inclusive learning environments													
Programme:	Basic Education Infrastructure and Support Programme													
Thematic Area: SOCIAL DEVELOPMENT														
36	Construct 1 No. 6-unit classroom block with ancillary facilities	Agona Girls Model						1,000,000.00			New		Works	Education
37	Construct 2 No. 3-unit classroom block with ancillary facilities	Alobonkata and Arthur Fisher JHS						2,353,577.16			New		Works	Education
38	Completion 1 No. 6-unit classroom block with ancillary facilities	Funkoe						1,000,000.00			Ongoing		Works	Education
39	Completion 2 No. 3-unit classroom block with ancillary facilities	Egyambra and Medinya						1,353,577.16			Ongoing		Works	Education
40	Completion 1 No. 2 Unit classroom block with ancillary facilities	Aboadi						675,971.00			Ongoing		Works	Education
41	Complete 2 No. 3 Unit Classroom Block with ancillary facility	Agona Model and Abase Tumentu						218,876.12			Ongoing		Works	Education
42	Complete 1 No. 3 Unit Classroom Block with ancillary facility	Azanni						230,802.00			Ongoing		Works	Education
43	Complete 1 No. 6 Unit Classroom Block with ancillary facility	Abura								474,899.27				

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating
44	Rehabilitate 3 No. classroom	Selected schools						349,678.12	100,000.00		New		Works	Education
45	Procure school furniture (300 dual desks,1200 hexagonal tables and chairs, 150 mono desks and 800 teachers chairs and chairs)	Selected schools						2,030,365.75			New		Procurement	Education
46	Procure school furniture (750 mono desk,1000 Hexagonal Desks and 840 Dual Desks)	Selected schools						2,030,365.75				Ongoing	Procurement	Education
47	Provide support for my first day at school	Municipal wide							50,000.00		New		Education	Central Adiminstration
48	Support STMIE programme	Municipal wide							30,000.00		New		Education	
49	Support the organisation of Annual Mock Exams	Municipal wide							50,000.00		New		Education	Central Adiminstration
50	Provide support for needy but brilliant student	Municipal wide							50,000.00		New		Education	Central Adiminstration
51	Support the Development of Ahanta Language Curriculum	Municipal wide						25,000.00			New		Education	
52	Celebrate Independence day	Municipal wide							100,000.00					
Objective:	Enhance access to quality healthcare through expanded infrastructure and staffing.													
Programme:	Primary Health Infrastructure and Personnel Programme													
53	Complete 2 No CHPS Compound with Ancillary Facility	Ankyeryin and Miamia						2,030,365.75				Ongoing	Works	Health
54	Construct 2 No CHPS Compound with Ancillary Facility	Boekrom and Chavene						2,030,000.00			New		Works	Health
55	Complete 2 No CHPS Compound with Ancillary Facility	Gyabenkrom						1,400,000.00				Ongoing	Works	Health
56	Refurbish 2No. CHPs Compound	Egyambra CHPS and Hotopo CHPS							1,000,000.00				Works	Health
57	Complete the Maternity Block	Priness Town							80,000.00				Works	Health
58	Provide support for health outreach programmes and Immunization Programmes	Municipal wide							10,000.00		New		Health	
59	Provide support for malaria control programmes	Municipal wide							10,000.00		New		Health	
60	Celebrate world health events (such as Malaria Day, Breast Cancer Day, AIDS Day etc.)	Municipal wide							10,000.00		New		Health	
61	Provide support maternal health and SRH programmes	Municipal wide							20,000.00		New		Health	
62	Implementation of HIV/ AIDS programmes	Municipal wide							30,000.00		New		Desk Office	Health
63	Implement public health emergence response activities	Municipal wide							100,000.00		New		Health	Central Adiminstration
64	Provide support for disease surveillane and response programmes	Municipal wide							40,000.00		New		GHS	Env'tal Health
65	Organize PHEMC meetings	Municipal Assembly							30,000.00		New		GHS	Central Admistration

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating	
66	Provide Support for Municipal Health Committee Activities	Municipal Assembly							500,000.00					Health	
67	Organise sensitisation on Mental Health issues, Drug and Substance abuse	Municipal Assembly							50,000.00					Health	
Objective:	Ensure universal access to reliable and safe electricity and lighting services.														
Programme:	Community Electrification and Lighting Enhancement Programme														
68	Installation of 200 No single-arm street lights	Municipal wide							1,000,000.00			New		Works	Physical Planning
69	Support the extension of electricity and provision of transformers'							2,000,000.00						ECG	
Objective:	Empower youth and people with disabilities through skills and enterprise support														
Programme:	Social Inclusion, Skills and Enterprise Support Programme														
69	Provide working tools and startup kits for 100 PWDS	Municipal wide							1,000,000.00			New		Social Welfare	BAC
70	Training of 50 PWDS in skill development and support OPWDs	Municipal wide							50,000.00			New		Social Welfare	
71	Registration and supervision of NGOs/CBOs/RHC	Municipal wide							10,000.00			New		Social Welfare	
72	Disbursement, Sensitization and monitoring of beneficiaries under the LEAP programme	Selected communities							20,000.00			New		Social Welfare	
73	Organise sensitization on Child protection and Sexual and Gender-Based Violence (SGBV) and other social Vices in Ten (10) communities	Selected communities							10,000.00			New		Social Welfare	Gender Desk
74	Registration and monitoring of Ten(10) early childhood institutions and Training of early childhood institution owners	Municipal wide							150,000.00			New		Social Welfare	
75	Organise Community sensitization on Children's Act (Act 560) in Ten (10) communities	Selected communities and Radio stations							6,000.00			New		Social Welfare	
76	Revamping and training of Five (5) women's groups in village savings and loans schme (VSLAs)	Selected communities							8,000.00			New		Social Welfare	
77	Provide case management services to abused children and vulnerable groups	Municipal wide							11,000.00			New		Social Welfare	
78	Implement ISS activities	Municipal wide									30,000.00	New		Social Welfare	
Objective:	Expand digital inclusion and ICT infrastructure for education and commerce.														
Programme:	Digital Inclusion and ICT Infrastructure Programme														
79	Support Schools with Computers	Seletcted Schools							500,000.00			New		Works	Planning Unit
80	Facilitate Telecommunication and Internet Access	Seletcted Communities						2,000,000.00				New		Planning Unit	GIFEC
81	Train Municipal Staff in MS Office application and AI	Municipal Wide							500,000.00			New		Human Resource	MIS
Objective:	Expand digital inclusion and ICT infrastructure for education and commerce.														
Programme:	Municipal Flood Control, Drainage and Development Control Programme														

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating	
Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															
82	Revise the spatial development framework and Prepare the Agona Nkwanta Redevelopment plan	Municipal Aseembly								350,000.00		New		Physical Planning	
83	Preparation of structure plans for zone 4 and zone 5	Abura zone, Coastal Zone								100,000.00		New		Physical Planning	
84	Prepare local plans	Dixcove, Abura, Mpanyinasa, Ewusiedjoe								100,000.00		New		Physical Planning	
85	Continue of street naming and property addressing	Municipal Wide								500,000.00		New		Physical Planning	
86	Acquisition of land banks	Municipal Wide								100,000.00		New		Physical Planning	
87	Tree planting landscaping and horticulture works along major street	Municipal Wide								20,000.00		New		Physical Planning	
88	Organize sensitization programme on Land Use, Permitting and Dev't control and Enforce bye-laws on Physical/ Building Dev't	Municipal Wide								100,000.00		New		Physical Planning	
89	Documentation of Assembly Acquired lands	Municipal Wide								50,000.00		New		Physical Planning	
90	Desilt town drains and dredge flood-prone streams	Municipal wide								100,000.00		New		NADMO	Works
91	Organize public education on disaster response and management	Municipal wide								10,000.00		New		NADMO	Planning Unit
92	Construct 3 No 1.2 m x 8m culverts with climate resilience consideration	Municipal Wide								1,000,000.00		New		Works	Planning Unit
Objective:	Promote improved sanitation and environmental hygiene in all communities.														
Programme:	Water and Environmental Sanitation Enhancement Programme														
93	Procure Skip containers and Waste Bins (5No. Skip containers, 50No. 240L Litters Bins and 50No. 140L Litters Bins)	Municipal Wide								1,000,000.00		New		Env'tal Health	
94	Implement fumigation and sanitation improvement programme - Zoomlion	Municipal Wide								400,000.00		New		Env'tal Health	
95	Maintenance of refuse disposal site	Municipal Wide								350,000.00		New		Env'tal Health	
96	Implement Env'tal health programmes	Municipal Wide								500,000.00		New		Env'tal Health	
97	Sanitation Improvement Package (SIP)	Municipal Wide								300,000.00		New		Env'tal Health	
98	Enforcement of sanitation laws	Municipal Wide								30,000.00		New		Env'tal Health	
99	Support the construction of household latrines through CLTS	Municipal Wide								30,000.00		New		Env'tal Health	
100	Construct 2 No. refuse bays	Agona Nkwanta Market, Domeabra								100,000.00			Ongoing	Works	Env'tal Health

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating
101	Construct 2 No. refuse bays	Selected Communities						300,000.00			New		Works	Env'tal Health
102	Complete 18 No. Mechanized boreholes	Selected communities						2,000,365.75				Ongoing	Works	Planning Unit
103	Construct 20 No. Mechanized boreholes	Selected communities						2,200,365.75			New		Works	Planning Unit
104	Completion of 2 No Mechanised Borehole	Ankyeryin, Upper Dixcove						34,612.50			New		Works	Planning Unit
105	Constitute and train WATSAN Committees	Selected communities						30,000.00			New		Planning Unit	
Objective:	Expand inclusive social infrastructure for community development and security.													
Programme:	Social Infrastructure and Community Security Programme													
106	Improve community parks into a FIFA-standard grass parks with changing rooms and Borehole	Agona Nkwanta and Apowa						1,880,267.69				Ongoing	Works	Planning Unit
107	Fence 2 No. Community Parks	Aboadi and Azanni							20,000.00		New		Works	Planning Unit
108	Support the construction of community centers	Selected Communities							1,000,000.00				Central Admin	
Objective:	Improve accessibility and connectivity across communities through resilient and safe road infrastructure													
Programme:	Feeder and Urban Roads Development Programme													
108	Organise public campaigns on road safety in the Municipality for Motorist and Transport Unions	Municipal Assembly							10,000.00		New		Transport	Planning Unit
109	Organise public education on road safety for motorists and transport unions	Municipal Assembly							10,000.00		New		Transport	Planning Unit
110	Improve sections of 2.0km sidewalks	Municipal Assembly							30,000.00		New		Works	Planning Unit
111	Reshape and Maintain 150 km Feeder Roads	Municipal Assembly							1,000,000.00		New		Feeder Roads	Works
112	Rehabilitation of steel Bridge	Busua - Dixcove Bridge						1,900,000.00				Ongoing	Works	Planning Unit
113	Complete 2.1 km Bitumen Surface with 5 No. Single-cell box culverts, U - Drains and road markings	Agona Nkwanta Domeabra and Dامتse Roads					2,002,655.97					Ongoing	Works	Planning Unit
114	Complete 0.5 Bitumen Surface with 3 No. Single-cell box culverts, U - Drains and road markings	Apowa TUC JN- TUC Estate					1,031,216.69					Ongoing	Works	Planning Unit
115	Construct 10 km of Bitumen Surface urban roads	Agona Nkwanta					5,000,000.00						Urban roads	
Objective:	Promote sustainable natural resource use and protect ecosystems													
Programme:	Environmental Protection and Climate Resilience Programme													
116	Train 100 farmers on climate smart agriculture technology	Municipal wide							10,000.00		New		Agriculture	Planning Unit
117	Conduct community-level sensitisation and Demonstration of Resilience Crop Varieties	Apinmanim, Bokoro, Abura and cape 3 points								30,000.00	New		Planning Unit	
118	Conduct community-level sensitisation on CSA/CE	Apinmanim, Bokoro,								20,000.00	New		Planning Unit	

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating	
		Abura and cape 3 points													
119	Conduct sensitisation programmes in communities on the Climate Change resilience approach towards reducing the impacts of hazards	Selected Hotspots Communities							50,000.00			New		Planning Unit	
120	Organise tree planting exercise (Greening Ghana)	Municipal wide							10,000.00			New		Agriculture	Planning Unit
121	Organize public education on agroforestry	Municipal wide							30,000.00			New		Agriculture	Planning Unit
122	Mangrove Restoration Programmes	Costal Communities							30,000.00			New		Planning Unit	Physical Planning
123	Sensitize Communities on the illegal Mining and Educate on Anti-Galamsey Laws	All Communities							30,000.00			New		Planning Unit	Physical Planning
124	Prepare climate change adaptation plan	Municipal Assembly							30,000.00			New		Planning Unit	Physical Planning
Objective:	Strengthen inter-district collaboration for environmental sustainability and natural resource governance.														
Programme:	Joint Development Programmes														
125	Implement Coastal Restoration Programme	Municipal Assembly (Ahanta West, EKMA, Nzema East, Mpohor)							60,000.00					Central Adiminsration	
126	Undertake Riparian (Riverine) Protection Activities	Whin and Butre Rivers							50,000.00					Central Adiminsration	
127	Undertake Forest Protection and Restoration Activities	Cape Three Points Forest Reserve							30,000.00					Central Adiminsration	Forestry
Objective:	Strengthen internal revenue generation and financial accountability systems.														
Programme:	Municipal Administration and Revenue Improvement Programme														
Thematic Area: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT															
128	Conduct sensitization on revenue mobilization	Municipal wide							10,000.00			New		NCCE	Finance
129	Registration of Births and Deaths	Municipal Wide							5,000.00					Brith and Deaths	
130	Support in the implementation of CIPs	Municipal Assembly							150,000.00					Central Adiminsration	
131	Provide support for National celebrations	Municipal Assembly							120,000.00					Central Adiminsration	
132	Organize statutory and other committee Meetings of the Assembly	Municipal Assembly							150,000.00	50,000.00				Stores	
133	Support the Municipal Security Activities	Municipal Assembly							1,000,000.00					Police	
134	Procure office logistics and equipment	Municipal Assembly							100,000.00					Central Adiminsration	

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating
135	Design mobile applications and client service software and training of staff on client service delivery	Municipal Assembly					65,000.00						Planning Unit	
136	Procure 1 No Drone and batteries,2 no Laptop, 1 No Executive Table and swivel chair,1 No printer, 1 No desktop and 1 No heavy-duty scanner	Municipal wide					110,000.00						Central Adiminsration	Planning Unit
137	Prepare 2027 Composite Budget, Fee-fixing Consultations, Regional budget hearing & Gazetting of fee-fixing	Municipal Assembly						50,000.00					Central Adiminsration	
138	Implement revenue enhancement activities	Municipal Assembly						100,000.00					Planning Unit	Procurement
139	Conduct data collection and update baseline data on business for incorporation onto the District Level Revenue (DLRev Platform) and train staff on the billing system	Municipal Assembly					60,000.00						Budget Unit	
140	Valuation of rateable properties	Municipal Wide						100,000.00					Budget Unit	Planning Unit
141	Complete Phase I of MPCU Block	Municipal Wide							104,851.26			Works		
142	Construction of Phase II of MPCU Block	Municipal Asembly					400,000.00				New		Works	Planning Unit
Objective:	Strengthen Monitoring and Evaluation systems for effective planning, implementation, and accountability.													
Programme:	Monitoring and Evaluation													
143	Conduct Safeguard activities and EPA Registrations for UDG 4 and 5 Sub projects	Municipal Assembly					375,207.68				New		Planning Unit	
144	Conduct Monitoring and Evaluation of GSCSP UDG 5 Sub projects	Municipal Assembly					188,132.00				New		Planning Unit	
145	Conduct Safeguard activities Projects	Municipal Assembly											Works	
146	Conduct Monitoring and Evaluation of LoCAL Sub-project	Municipal Assembly								20,000.00	New		Planning Unit	
147	Prepare 2027 AAP, 2026QPR, APR and Plan Certification by NDPC	Municipal Assembly						70,000.00			New		Planning Unit	
148	Quarterly MPCU and M&E Activities and Meetings	Municipal Assembly						250,000.00			New		Planning Unit	
Objective:	Strengthen communication, transparency, and stakeholder engagement for inclusive governance.													
Programme:	Communication													
149	Organize town hall meetings	Municipal Assembly						120,000.00					Central Adiminsration	
150	Conduct Chief Executive Community Engagement	Municipal wide							60,000.00			Human Resouce		
151	Organise a Bi Annual Stakeholders Engagement	Municipal Assembly							120,000.00			Central Admin		
Objective:	Ensure effective maintenance, rehabilitation, and management of Assembly assets for improved service delivery.													
Programme:	Maintenance of Assets													
152	Repair and maintain office equipment	Municipal Assembly							100,000.00			Central Adiminsration		
152	Repair and maintain official vehicles and machinery	Municipal Assembly							100,000.00			Central		

S/N	Project or Programme	Location	Timeframe				Cost				Programme Status		Implementing Institution/Department			
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead..	Collaborating		
														Adiminsration		
153	Update Fixed Asset Register and Asset Maintenance Plan; Provide a Fixed Asset Register Software to store and track Fixed Assets	Municipal Assembly					68,588.24							Central Adiminsration		
154	Rehabilitate the Agric Block and Complete the BAC Block	Municipal Assembly							1,000,000.00					Works		
155	Rehabilitate 2 No. Zonal Council Offices	Abura and Apowa							500,000.00					Central Adiminsration	Planning Unit	
156	Rehabilitate staff quarters	Municipal Assembly							200,000.00		New			Works	Central Adiminsration	
157	Rehabilitate public block/ offices	Municipal Assembly							125,000.00		New			Works	Central Adiminsration	
Objective:	Enhance institutional knowledge, skills, and learning for improved governance and service delivery.															
Programme:	Knowledge Management and Learning															
158	Organize capacity building for staff and Assembly Members	Municipal Assembly							60,000.00						Central Adiminsration	