

AHANTA WEST MUNICIPAL ASSEMBLY

APPROVED ANNUAL ACTION PLAN FOR 2023

September 2022

ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)

SN.	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
1.	Economic Development	Agricultural Services and Management	Support the Planting for Food and Jobs Programme	Municipal wide					60,000.00	DACF/ MAG	New	Agriculture
2.	Economic Development	Agricultural Services and Management	Acquire and supply high yielding breeds under the PERD Prog	Municipal wide					20,000.00	DACF	New	Agriculture
3.	Economic Development	Agricultural Services and Management	Organize farmer's day celebrations	Municipal wide					100,000.00	DACF/ IGF	New	Agriculture
4.	Economic Development	Agricultural Services and Management	Train farmers and AEAs on post-harvest techniques	Municipal wide					20,000.00	MAG	New	Agriculture
5.	Economic Development	Agricultural Services and Management	Organise farm visits and demonstration exercise	Municipal wide					30,000.00	DACF/ MAG	New	Agriculture
6.	Economic Development	Agricultural Services and Management	Vaccinate poultry and other livestock	Municipal wide					10,000.00	IGF	New	Agriculture
7.	Economic Development	Trade industry and Tourism Dev't	Train 200 youth and 30 SME groups on business dev't and entrepreneurship	Municipal wide					30,000.00	DACF	New	Trade, industry and tourism
8.	Economic Development	Trade industry and Tourism Dev't	Provide start up Kits to 2 New groups and 20 New SMEs	Municipal wide					30,000.00	DACF	New	Trade, industry and tourism
9.	Economic Development	Trade industry and Tourism Dev't	Organise annual business community engagement and consultative meeting	Municipal Assembly					21,000.00	DACF	New	Trade, industry and tourism
10.	Economic Development	Trade industry and Tourism Dev't	Train 30 PWDs on cosmetic production and provide start up Kits	Municipal Wide					30,000.00	DACF	New	Trade, industry and tourism
11.	Economic Development	Trade industry and Tourism Dev't	Organise annual trade show	Municipal Assembly					40,000.00	DACF	New	Trade, industry and tourism
12.	Economic Development	Trade industry and Tourism Dev't	Coordinate activities under One District One Factory (1D1F) programme	Municipal wide					10,000.00	DACF	New	Trade, industry and tourism

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					Q1	Q2	Q3	Q4				
13.	Economic Development	Trade industry and Tourism Dev't	Support the provision of training centres for light industrial workers	Agona Nkwanta					40,000.00	IGF	New	Trade, industry and tourism
14.	Economic Development	Trade industry and Tourism Dev't	Demarcate new areas for artisans at the light industrial area	Agona Nkwanta					20,000.00	IGF	New	Physical Planning
15.	Economic Development	Trade industry and Tourism Dev't	Complete 1 No toilet facility with mechanised borehole at Komkompe	Agona Nkwanta					200,000.00	MDF	New	Trade, industry and tourism
16.	Economic Development	Trade industry and Tourism Dev't	Construct 1 No Open Market Shed, pave market square and Borehole	Hotopo					234,248.92	EUTF	Ongoing	Works
17.	Economic Development	Trade industry and Tourism Dev't	Construct 2 No Open Market Shed, pave market square and Washrooms	Hotopo					246,007.72	DACF-RFG	Ongoing	Works
18.	Economic Development	Trade industry and Tourism Dev't	Construction of 1 No Open Market Shed	Agona Nkwanta					120,000.00	IGF	New	Works
19.	Economic Development	Trade industry and Tourism Dev't	Implement tourism development plan	Tourist communities					50,000.00	DACF	New	Trade, industry and tourism

SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
20.	Social Service Delivery	Public Health Services and management	Construction of 1No. CHP compound with ancillary facilities (Retention)	Yabiw					22,533.93	DACF-RFG	Ongoing	Health
21.	Social Service Delivery	Public Health Services and management	Rehabilitation of 1 No CHPS Compound	Asemasa					450,000.00	DACF-RFG	New	Health
22.	Social Service Delivery	Public Health Services and management	Support malaria control programmes	Municipal wide					10,000.00	DACF	New	Health

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
23.	Social Service Delivery	Public Health Services and management	Support immunization and other health outreach programme	Municipal wide					20,000.00	IGF	New	Health
24.	Social Service Delivery	Public Health Services and management	Support maternal health and SRH programmes	Municipal wide					20,000.00	DACF	New	Health
25.	Social Service Delivery	Public Health Services and management	Provide support for disease surveillance and response programmes	Municipal Wide					20,000.00	DACF	New	Health
26.	Social Service Delivery	Public Health Services and management	Implement public health emergence response activities	Municipal wide					100,000.00	DACF/IGF/DONOR	New	Health
27.	Social Service Delivery	Public Health Services and management	Celebrate World AIDS Day	Municipal wide					10,000.00	DACF	New	Desk Officer
28.	Social Service Delivery	Public Health Services and management	Organise PHERMC meetings	Municipal Assembly					40,000.00	DACF	New	Central Admin
29.	Social Service Delivery	Education youth sports and Library	Complete 1No. 3 Unit Classroom Block with ancillary facility	Agona Model					80,876.12	DACF	Ongoing	Works
30.	Social Service Delivery	Education youth sports and Library	Complete 1No. 3 Unit Classroom Block with ancillary facility	Abase Tumentu					138,000.00	DACF	Ongoing	Works
31.	Social Service Delivery	Education youth sports and Library	Construction of 1No. 6-Unit Classroom Block with ancillary facilities	Azaani					230,802.00	DACF	Ongoing	Works
32.	Social Service Delivery	Education youth sports and Library	Complete 2 Unit KG Block with Office and Store and Construction of 4 Seater KVIP with Urinal	Ahanta Anyinase					33,319.00	DACF	Ongoing	Works
33.	Social Service Delivery	Education youth sports and Library	Construct 1 No. 3-unit classroom block with ancillary facilities	Agona Nkwanta Catholic					431,084.90	DACF-RFG	Ongoing	Works

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					Q1	Q2	Q3	Q4				
34.	Social Service Delivery	Education youth sports and Library	Construct 1 No. 3-unit classroom block with ancillary facilities	Abura					550,000.00	DACF - RFG	New	Works
35.	Social Service Delivery	Education youth sports and Library	Procure 1000 mono desk	Selected Schools					450,000.00	DACF - RFG	New	Works
36.	Social Service Delivery	Education youth sports and Library	Construct 4 Seater W/C toilet with septic tank, borehole and children (Retention)	Fretsí					7,629.91	DACF - RFG	Ongoing	Works
37.	Social Service Delivery	Education youth sports and Library	Rehabilitate 2 No. classroom blocks	Ahuntumano, Agona Nkwanta					255,000.00	DACF - RFG	Ongoing	Works
38.	Social Service Delivery	Education youth sports and Library	Support the organization of Annual Mock Exams	Municipal wide					50,000.00	DACF	New	Education
39.	Social Service Delivery	Education youth sports and Library	Support the "My first day at school" event	Municipal wide					20,000.00	IGF	New	Education
40.	Social Service Delivery	Education youth sports and Library	Support the Development of Ahanta Language Curriculum	Municipal wide					15,000.00	IGF	New	Education
41.	Social Service Delivery	Public Works, housing and water management	Construct 3 No. Mechanised boreholes	Sankor, Aketenchie, Bonsokrom					150,000.00	MDF	New	Works
42.	Social Service Delivery	Public Works, housing and water management	Construct 1 No. limited mechanized boreholes	Kejebil					40,000.00	DACF RFG	New	Works
43.	Social Service Delivery	Public Works, housing and water management	Extension and Construction of 3 No. Concrete Stands for installation of Rambo 1000 poly tank	Agona Nkwanta Market (2), Apowa Market					55,711.97	DACF – RFG	Ongoing	Works
44.	Social Service Delivery	Public Works, housing and water management	Construction of 2 No Mechanised borehole	Ankyeryin, Dixcove					34,612.50	DACF - RFG	Ongoing	Works
45.	Social Service Delivery	Public Works, housing and water management	Constitute and train WATSAN Committees	Selected communities					30,000.00	IGF	New	Planning Unit/ MWST

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
46.	Social Service Delivery	Environmental Health and sanitation Services	Construct 2 No. refuse bays	Apowa Market, Domeabra					80,000.00	DACF - RFG	New	Works
47.	Social Service Delivery	Environmental Health and sanitation Services	Organise public education on CLTS	Municipal Wide					30,000.00	IGF	New	Env'tal Health
48.	Social Service Delivery	Environmental Health and sanitation Services	Implement fumigation and sanitation improvement programme - Zoomlion	Municipal Wide					320,000.00	DACF	New	Env'tal Health
49.	Social Service Delivery	Environmental Health and sanitation Services	Maintenance of refuse final disposal site	Municipal Wide					350,000.00	DACF	New	Env'tal Health
50.	Social Service Delivery	Environmental Health and sanitation Services	Maintenance of communal refuse sites	Municipal Wide					200,000.00	IGF	New	Env'tal Health
51.	Social Service Delivery	Environmental Health and sanitation Services	Implement env'tal health programmes	Municipal Assembly					60,000.00	DACF/ IGF	New	Env'tal Health
52.	Social Service Delivery	Environmental Health and sanitation Services	Update baseline data on Sanitation Management and Prepare MESSAP	Municipal Assembly					42,500.00	GSCSP	New	Env'tal Health
53.	Social Service Delivery	Social Welfare and Community Service	Organise public education against child labour	Municipal wide					10,000.00	DACF	New	Social Dev't
54.	Social Service Delivery	Social Welfare and Community Service	Monitoring of Day Care Centres	Municipal Assembly					5,000.00	DACF	New	Social Dev't
55.	Social Service Delivery	Social Welfare and Community Service	Register and train foster parents	Municipal Wide					10,000.00	DACF	New	Social Dev't
56.	Social Service Delivery	Social Welfare and Community Service	Celebration of World Child labour day	Municipal wide					10,000.00	DACF	New	Social Dev't
57.	Social Service Delivery	Social Welfare and Community Service	Provision of support for rescued victims of child labour	Municipal wide					10,000.00	DACF	New	Social Dev't
58.	Social Service Delivery	Social Welfare and Community Service	Enforcement of bye - laws on child labour	Municipal wide					10,000.00	DACF	New	Social Dev't

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
59.	Social Service Delivery	Social Welfare and Community Service	Encourage the active and effective participation of women in community meetings.	Municipal wide					20,000.00	DACF	New	Social Dev't
60.	Social Service Delivery	Social Welfare and Community Service	Sensitise communities on domestic violence and marriage laws	Abura, Funkoe, Agona Nkwanta, Akwidaa					10,000.00	DACF	New	Social Dev't
61.	Social Service Delivery	Social Welfare and Community Service	Implement integrated social services programme	Municipal wide					30,000.00	UNICEF	New	Social Dev't
62.	Social Service Delivery	Social Welfare and Community Service	Compile register and update data on PWDs	Municipal wide					30,000.00	DACF	New	Social Dev't
63.	Social Service Delivery	Social Welfare and Community Service	Support 70 PWDs with income generating activities	Municipal wide					100,000.00	DACF	New	Social Dev't
64.	Social Service Delivery	Social Welfare and Community Service	Monitor beneficiary of PWD Fund	Municipal wide					10,000.00	DACF	New	Social Dev't
65.	Social Service Delivery	Social Welfare and Community Service	Undertake sensitization and monitoring of LEAP programme	Municipal wide					10,000.00	DACF	New	Social Dev't

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
66.	Infrastructure Development and Management	Urban Roads and Feeder Roads Management	Maintain 50 km Feeder and Urban Roads	Municipal wide					200,000.00	DACF/IGF	New	Works
67.	Infrastructure Development and Management	Urban Roads and Feeder Roads Management	Reshaping of selected feeder roads	Municipal Wide					210,000.00	IGF	New	Works
68.	Infrastructure Development and Management	Urban Roads and Feeder Roads Management	Reconstruction of 3.1 km Bitumen Surface with 5 No. Single cell box culvert ,U - Drains and road markings	Agona Nkwanta Domeabra and Damtse Roads					7,227,924.00	GSCSP	New	Works

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
69.	Infrastructure Development and Management	Urban Roads and Feeder Roads Management	Construct 2 No 1.2 m x 8m culvert	New Amanful					100,000.00	MDF	New	Works
70.	Infrastructure Development and Management	Urban Roads and Feeder Roads Management	Construct 1 No 1.2m Triple Cell Culvert (Retention)	Yabiw					5,912.60	EUTF	Ongoing	Works
71.	Environmental Management	Natural resource Conservation and Management	Train farmers on climate smart agriculture techniques	Municipal wide					10,000.00	DACF	New	Agriculture
72.	Environmental Management	Natural resource Conservation and Management	Organise public education on climate change and monitoring of project	Municipal wide					15,682.33	EUTF	New	Agriculture
73.	Environmental Management	Natural resource Conservation and Management	Sensitize selected climate risk hotspot communities on local level climate change adaptation measures and tree planting exercise	Climate Risk Hotspots And Selected Schools					20,000.00	GSCSP	New	Agriculture/ Planning
74.	Environmental Management	Natural resource Conservation and Management	Conduct training on mainstreaming of climate change issues and implementation of local level adaptation priorities for MPCU member and Assembly Members	Municipal Assembly					20,000.00	GSCSP	New	Planning
75.	Environmental Management	Natural resource Conservation and Management	Conduct Climate Risk Assessment (CRA) and Mapping of Climate Risk Communities	Municipal Assembly					47,500.00	GSCSP	New	Planning
76.	Environmental Management	Natural resource Conservation and Management	Organise tree planting exercise (Greening Ghana)	Municipal wide					10,000.00	IGF	New	Agriculture
77.	Infrastructure Development and Management	Physical and Spatial Planning	Acquire titles/ documents on public lands	Municipal Wide					100,000.00	DACF/IGF	New	Physical Planning

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
78.	Infrastructure Development and Management	Physical and Spatial Planning	Prepare local plans	Kejabil, Beahu, Apowa, Bokro, Ewusiejoe					90,000.00	GSCSP	New	Physical Planning
79.	Infrastructure Development and Management	Physical and Spatial Planning	Prepare Structure plans	Agona, Apowa, Ewusiejoe Zones					70,000.00	GSCSP	New	Physical Planning
80.	Infrastructure Development and Management	Physical and Spatial Planning	Install 50 No Street Signage	Agona - Labonita - Damtse Zones					50,000.00	GSCSP	New	Physical Planning
81.	Infrastructure Development and Management	Physical and Spatial Planning	Implement street naming and property addressing activities	Agona Nkwanta, Apowa					50,000.00	IGF	Ongoing	Physical Planning
82.	Infrastructure Development and Management	Physical and Spatial Planning	Organise public education on dev't control	Municipal wide					20,000.00	IGF	New	Physical Planning
83.	Environmental Management	Disaster Prevention and Management	Desilt town drains and dredge flood prone streams	Municipal wide					50,000.00	DACF	New	Works
84.	Environmental Management	Disaster Prevention and Management	Organise public education on disaster response and management	Municipal wide					10,000.00	DACF	New	NADMO
85.	Environmental Management	Disaster Prevention and Management	Donate relief items to disaster victims	Municipal Wide					50,000.00	DACF/ IGF	New	NADMO
86.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitate public block/ offices	Municipal Assembly					120,000.00	IGF	New	Works
87.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitate MPCU block	Agona Nkwanta					224,735.78	DACF	Ongoing	Works
88.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitation of MCE Bungalow	Agona Nkwanta					204,415.62	DACF/IGF	New	Works
89.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitate staff quarters	Municipal Assembly					100,000.00	IGF	New	Works

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					Q1	Q2	Q3	Q4				
90.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitate Assembly Hall	Municipal Assembly					37,130.00	IGF	Ongoing	Works
91.	Infrastructure Development and Management	Public Works, housing and water management	Supply of electrical items and furniture for Assembly Hall	Municipal Assembly					97,873.00	IGF	Ongoing	Works
92.	Infrastructure Development and Management	Public Works, housing and water management	Rehabilitate Doctors Bungalow for Hima-Dekyi General Hospital	Dixcove					163,136.96	DACF – RFG	New	Works

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
93.	Financial Management	Revenue Mobilization and Management	Value ratable properties	Municipal Wide					50,000.00	IGF	New	Finance
94.	Financial Management	Revenue Mobilization and Management	Implement revenue enhancement activities	Municipal Assembly					60,000.00	DACF/IGF	New	Revenue Unit
95.	Management and Administration	Budget and expenditure management	Prepare annual composite budget and Gazette FFR	Municipal Assembly					60,000.00	DACF/IGF	New	Budget Unit
96.	Management and Administration	Planning , Monitoring and Evaluation	Organise MPCU and M&E activities	Municipal Assembly					120,000.00	DACF/IGF	New	Planning Unit
97.	Management and Administration	Human Resource	Organise capacity building for staff and Assembly Members	Municipal Assembly					100,000.00	DACF/ IGF/ DACF-RFG	New	Human Resource
98.	Management and Administration	General Administration	Gazette Municipal bye – laws	Municipal Assembly					50,000.00	DACF	New	Central Admin
99.	Management and Administration	General Administration	Provision of support for National Celebrations	Municipal Assembly					70,000.00	DACF/ IGF	New	Central Admin

SN	Programme	Sub programme	Activities	Location	Time Frame				Indicative Cost	Funding Source	Programme Status	Implementation Department
					Q1	Q2	Q3	Q4				
100.	Management and Administration	General Administration	Assist the implementation of CIPs	Municipal Assembly					150,000.00	IGF/ DACF	New	Procurement
101.	Management and Administration	General Administration	Organise statutory and other committee Meetings of the Assembly	Municipal Assembly					300,000.00	DACF/IGF	New	Central Admin
102.	Management and Administration	General Administration	Pay end-of-service honorarium to Assembly Members (EX-Gratia)	Municipal Assembly					162,000.00	IGF	New	Central Admin
103.	Management and Administration	General Administration	Procure office logistics and equipment	Municipal Assembly					200,000.00	IGF/ DACF /DACF-RFG/ GSCSP/ GOG	New	Procurement
104.	Management and Administration	General Administration	Repair and maintain office equipment	Municipal Assembly					50,000.00	DACF	New	Works
105.	Management and Administration	General Administration	Repair and maintain official vehicles and machinery	Municipal Assembly					100,000.00	DACF/IGF	New	Transport Unit
106.	Management and Administration	General Administration	Organise town hall meetings	Agona Nkwanta					40,000.00	DACF/IGF	New	Planning Unit
107.	Management and Administration	General Administration	Conduct Chief Executive Community tour	Municipal wide					40,000.00	DACF	New	Central Admin
108.	Management and Administration	General Administration	Undertake annual administrative expenses	Municipal Assembly					200,000.00	DACF/IGF	New	Central Admin