



AHANTA WEST MUNICIPAL ASSEMBLY



2021 FIRST Quarter Town Hall Meeting Report

Tuesday 16th March 2021
Baidoo Bonsoe Assembly Hall

March 2021

Authentication

Hon. Andrews Intsiful

(Chairman)

(Signature)

(Date)

Malcolm Yendaw (Mr.)

(Signature)

(Date)

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1.0 Background

Two Town Hall meetings are expected to be organized yearly by Metropolitan, Municipal and District Assemblies (MMDAs). The purpose is to give the local citizens the opportunity to engage officials in the Assembly's Public Financial Management matters and service delivery outcomes. The first meeting of a given year is expected to create the environment for the dissemination of information on the performance of the Assembly as reflected in the annual financial statements and Audit report and share information on the approved budget. While the second meeting (which is normally organized at the end of the third quarter of the year) is expected to be on the Assembly's draft budget proposals to enable citizens make input into the budget before its approval by the General Assembly.

In this regard, the Assembly organised the first town hall meeting in the year 2020 with the objective of presenting information about the Assembly's performance in the implementation of development projects and programmes outlined in the 2020 Annual Action Plan and Budget. This is expected to assist the Assembly and its stakeholders to evaluate the impact of their current priorities, and to help guide the implementation of the activities in the 2020 plan. The meeting also sought to solicit the inputs of stakeholders on their views on how to generate funds to implement all the activities in the plan.

This report presents a summary of information gathered through the town hall meeting. It also highlights the medium for publicizing the programme, the presentations made and the discussions held are included in the appendices.

2.0 Overview

2.1 Planning

The Planning and the Budget Unit of the Assembly held series of meetings to consider inputs on all aspects of the town hall meeting. The inputs ranged from logistics, publication on the meeting and the agenda, including the content of the presentations to be made. The units reviewed and outlined valuable and relevant stakeholders in the Municipality to ensure that there was a broad representation of attendees at the meeting.

A meeting with the management of the Assembly was held prior to the town hall meeting to finalize details. The meeting was held to showcase the content of the presentations to be made, to agree on the facilitators of the meeting and most importantly to urge the Heads of Departments and units to attend the meeting since their presence was critical to its success.

2.2 *Publication*

The team officially invited key stakeholders such as identified organized groups, companies and individuals to the meeting. The invitation was also extended to the Ministry of Local Government and Rural Development and the Western Regional Coordinating Council to nominate representatives to attend the meeting.

The programme was announced on all local FM stations in the Municipality by the help of the Public Relation Unit and the Information Service Department also helped in disseminating the information in the Municipality.

2.3 *Participants/Attendance*

130 people attended the meeting. *Appendix 1* shows the list of participants of the programme which includes the Municipal Chief Executive, Municipal Coordinating Director, Heads of Departments and Units, traditional authorities, representatives from the WRCC and MLGRD, representatives of organized groups associations, pressmen, representatives of companies and institutions and the general public.

3.0 *Meeting Logistics*

3.1 *Location*

The meeting was held at the Baidoo Bonsoe Assembly Hall – Agona Nkwanta. The venue was very convenient for the participants, and it provided the basic services required to observe the COVID-19 Protocols since the hall was big enough to observe the meter distance and also there was power and a convenient screen for the PowerPoint presentation.

3.2 *Date and Time*

The Assembly was strict to observe the COVID-19 Protocols which made available PPE's and other needed materials for the meeting. The town hall meeting was organized on the 26th February 2021 and it started at 11:00a.m.

3.3 *Sign Language for the Deaf and dumb*

The team also made provisions for a sign language expert so as to enable the deaf and dumb persons to benefit from the discussions and information sharing at the meeting. However, the expert could not make it to the meeting.

4.0 *Meeting Agenda*

4.1 *Opening*

The meeting began with a prayer which was said by Mr. Ofori Teiko. Mr. Innocent Haligah introduced the Chairman for the programme to be Hon. Andrews Intsiful. Hon. Intsiful accepted the honor of being appointed to chair the programme and thanked members for coming. He pleaded with participants to observe the COVID-19 protocols. He outlined the objectives of the meeting and urged all to participate fully in the meeting. He urged participants not to hesitate in letting the Assembly know their needs and pleaded with them to cooperate for the programme to end successfully and on time.

4.2 *Address by Municipal Chief Executive*

The Municipal Chief Executive of Ahanta West Municipal Assembly, Mrs. Henrietta Mary Eyison welcomed all stakeholders to the year's maiden town hall meeting. The Municipal Chief Executive spelt out the role of Ahanta West Municipal Assembly. She further explained that the local people were going to be the final beneficiaries of the project and programmes implemented by the Assembly and that the Assembly as an Organization was only an activity team to help play the role for the success of the people of Ahanta West and that their full support was very much needed.

She noted that the meeting was one of the Social Accountability programmes that brings decision making to the doorsteps of the people of Ahanta West and also behooves a responsibility on the Assembly as duty bearers to be accountable to citizens of the Municipality.

She said the Assembly wanted to postpone the first town hall meeting because of the increasing cases of COVID-19 cases in the country. She expressed concern over the non-adherence to the COVID-19 protocols in the communities, saying the rate of infections could worsen in case of a surge. She urged the public to use nose mask,

observe social distancing and wash hands regularly with soap under running water to help avert the spread of the disease.

She expressed believe that the decision to hold the year's maiden town hall meeting at the Assembly Hall (Agona Nkwanta) was the only place that could handle such programme because of the huge numbers.

She thanked the Chiefs and Community Elders, the Honorable Assembly Members, the Zonal Council Clerks and Members as well as the Unit Committee members, Representatives of Companies and the entire invited guests.

She noted that Local Government Act 2016 act 936 states that District Assembly shall perform a lot of function to improve the living standards of the local people.

She spelt out some of the role of Ahanta West Municipal Assembly per the act as following;

- District Assembly shall exercise political and administrative authority in the District to promote local economic development and growth.
- A District Assembly shall co-ordinate, integrate and harmonise the execution of programmes and projects under approved development plans for the District and other development programmes promoted or carried out by ministries, departments, public corporations and other statutory bodies and non-governmental organisations in the District.
- District Assemblies shall initiate and encourage joint participation with other persons or bodies to execute approved development plans;
- The District Assembly is responsible for the overall development of the district.
- The District Assembly formulates and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district;

She also stated that the same act also demanded from the Assembly to promote local participation which states that District Assemblies shall enable the residents and other stakeholders in the district to participate effectively in the activities of the Assembly and the sub-district structures of the District Assembly, Participation in by-laws and fee-fixing resolutions. She added that, District level stakeholders may

participate in the deliberative function of the District Assembly by the publication of a draft by-law or fee-fixing resolution in a media of mass communication in the district that includes radio, the print media, notice boards on the premises of the District Assembly and in the major towns and settlements in the district before the commencement of proceedings on the draft by-law or fee-fixing, resolution as well as town hall meetings. She said adhering to all of these also helps in the process of exercising decentralization.

She explained that the day's meeting was to solicit views of participants in the preparation of the 2022-2025 MTDP in order to serve them better. She added that the Assembly's ultimate goal was to improve lives and the conditions within the Municipality.

The Municipal Chief Executive mentioned the various plans that the Assembly had put in place to help boost the better living of the people. She also touched on the decline of the fishing farming activities of the people and how it needed to be rebuilt through the effort of both the Assembly and the stakeholders present.

5.0 Presentations

a) PRESENTATION ON THE PLAN AND PERFORMANCE OF THE ASSEMBLY WITHIN THE 2018-2021 DMTD PLAN PERIOD.

A presentation was made by the Municipal Planning Officer on the implementation of the 2018- 2021 DMTDP. He stated that the objective of the presentation is to inform stakeholders about planning and budgeting of the Assembly as well as the level of implementation and to solicit for the inputs of stakeholders.

The presentation outlined the legal frameworks for development planning and explained how these frameworks regulate district planning and budgeting at the Assembly level. He also presented on the 2018-2021 Medium Term Development Plan, its goals and how it was implemented to improve the quality of life of the people in the Municipality.

The MPO stated that 662 activities were planned during the period of which only 295 activities were implemented (*refer to Appendix 3*). He also stated that the budgeted amount for the implementation of the plan was GH¢41,286,675.62 of which the Assembly received an outturn of GH¢35,794,392.75 representing a

GH¢5,492,292.87 decrease in the budgeted amount. Refer to Appendix 4 for the update on the disbursement of funds. He listed some challenges which were encountered during the implementation of the Plan to be;

- The targets for the plan period were over ambitious
- Delays in the release of funds (DACF).
- Absence of a dedicated vehicle for project monitoring and revenue mobilization.
- Duplication of efforts.
- The unwillingness of citizens to pay rates and levies.

The MPO concluded his presentation by discussing the lessons learnt from the challenges encountered. These lessons included the following:

- Reducing the number of activities from 662 to 400.
- Intensify monitoring and evaluation.
- Connect the objectives to the plan's activities.

He concluded that eighty (80) percent of the activities had been implemented, indicating that the Assembly had performed above average and hoped to do even better in the coming year. Refer to Appendix 5 for the performance of the Assembly in the implementation of the various development dimensions.

b) Presentation of the Draft 2022-2025 MTDP

The Municipal Planning Officer led members through a presentation on the preparation of the 2022-2025 Medium Term Development Plan (MTDP). The MPO also presented on the composite programme of action for 2022- 2025. He outlined the various activities, their various locations, the time frame, the cost involved and the implementation institution/ department.

1. Certification of the MTDPs

He indicated that, plans of MMDAs and Sectors of government were to be certified by the NDPC before implementation. He added that, the LI 2232 mandates the Commission to certify these plans to ensure that the plans were in conformity with the guidelines prepared by the Commission.

2. Organisation of Zonal Council Consultation

The Municipal Planning Officer noted that as part of the planning process, the Planning Unit organized Zonal Council Needs Assessment and Consultation Sessions from 6th- 8th April, 2021 to gather the needs of the Municipality for the preparation of the plan.

He also said the stakeholders that were invited for the sessions were; Traditional Authorities, Identifiable Associations, Civil Society Organization, Youth Groups, Opinion Leaders, Persons with Disability, and Community Reps.

3. *Communication of the Plan*

He said MMDAs had been advised to adhere to section 42 of the Local Government Act, (ACT 936) in the communication of the MTDP to the public. He noted that the Assembly intended to explore all platforms for the communication of the plan to the general public. He added that, the local media stations will be involved in disseminating the final/ approved plan for the 2022-2025 MTDP.

ISSUES RAISED FROM THE NEEDS ASSESSMENT

He added that the Assembly Members for the various communities were asked to meet their members to conduct a needs assessment and present them at the Zonal Council engagement. He outlined some of the issues identified at the Zonal Council engagement as follows;

a) Economic Development

The most pressing needs identified under economic development were limited access to funds, high cost of crop production input and adequate access to land. He mentioned that all fertile lands could be taken as farmland for agricultural purposes.

b) Education and Training

The MPO mentioned that, absence of school libraries was an issue across all six zones. He mentioned that the people complained about the lack of prominence of Ahanta language being taught and learnt in schools within the Municipality.

c) Disability/ Special Needs and Development

The MPO stated that the major issue raised was the inadequate access to quality education for people with disability and special needs. He also mentioned that some people complained of not having assisting devices amongst others.

d) Health Care Services

The issue of inadequate health facilities was raised. The MPO also indicated that the people raised the issue of inadequate and inequitable distribution of critical staff. Also, the issue of inadequate information on services supported by NHIS / registration and renewal fees and lack of security personnel at the various CHPS compound was raised.

e) Water and Sanitation

The MPO indicated issues on land security for sanitation and infrastructure were identified as a need. Lack of skip containers and truck for managing the refuse, mounting of refuse at the coast as a result of deposit from the zones, accumulation of sea weeds, inadequate access to potable water, inadequate household toilets among others were the issues raised.

f) Child and Family Welfare

The MPO mentioned that issues identified under Child and Family Welfare were limited awareness of child right, child development and High incidence of child right violation.

g) Noise pollution

The MPO stated that noise was another major area of concern. The Municipal Environmental Health Officer interjected and admitted that excessive noise pollution was a challenge in the Municipality. He assured members that his team was working around the clock to reduce the prevalence rate. He said the Assembly had already engaged with the perpetrators of this act. He mentioned that monitoring of the Local Announcement Centers among others was being done on regular basis. He however hinted that the Assembly was in the process of prosecuting the offenders of the act.

SUBMISSION BY HEADS OF DEPARTMENTS

1. CHRAJ

The Head of CHRAJ explained that Child Labor and Trafficking was a violation of child and Human Rights and therefore advised parents not to relent on their efforts as far as their children’s education was concerned. He told the teaming crowd at the meeting that his outfit had the mandate to deal with rights issues and hence assured everybody that CHRAJ would see to it that rights of children and women were not trampled on with impunity in the Municipality.

2. PHYSICAL PLANNING

The Municipal Physical Planning Officer made a statement on the haphazard use of land for building. He said that the community members were not consulting the office to seek permit for land acquired before putting up structures. He advised the community members to be law-abiding to avoid demolishing of their buildings.

6.0 DISCUSSION/ OPEN FORUM

Participants were afforded an opportunity to share their grievances and also make an input in the 2022- 2025 MTDP. Some comments and responses offered have been presented in the table below.

<i>Questions/ Opinion from Participants</i>	<i>Sector</i>	<i>Responses/ Remarks for M/A Official</i>
Some Participants complained that they needed CHPS compound in their communities. Other participants complained about the limited number of staff in the various facilities.	Assembly Member	The health Director responded that there were no more issues concerning the distribution of staff. He informed the house that he pushed for an upgrade of some facilities; subsequently, more Physician Assistants have been allocated to those places.
A participant enquired from the Assembly what their plans were with regards to educating children with special needs.	PWD Rep	The Social Welfare Officer said that, Ahanta West had no issues as far as the education of the disabled and special needs were concerned. According to him the Deaf and Dumb within the Municipality attended school at Sekondi and the Assembly pays for

		<p>their tuition. He however hinted that educating people with Autism had been a major challenge and urged that Parents with such wards would open up and reach out to him to help the children</p>
<p>A member enquired how the Assembly developed its action plan to include all issues in the plan because he has seen that, not all problems of various communities could be found in the Assemblies Composite POA.</p>	<p>Community Member</p>	<p>The MPO answered that plans and budgets were prepared so as to figure out long-term goals and work towards achieving them and also to serve as guides to development. He then again mentioned that not all problems have been captured because some of their needs were not prioritised.</p>
<p>A participant wanted to know what the Assembly is doing to protect its local people from not contracting the COVID-19 disease.</p>	<p>Farmer</p>	<p>The Municipal Health Director answered that COVID vaccines have been provided for the Municipality, but the shots were going to be given in batches. He advised Participants that when it was time for them to take their jabs they should not hesitate and they should encourage other members to also take part in the exercise.</p>
<p>Some Participants complained about the unavailability of lands for sanitary purposes.</p>	<p>Youth Rep</p>	<p>The Municipal Coordinating Director suggested that sensitization of stakeholders on the release of land for sanitation purposes should be the focus for addressing the issue.</p> <p>The Director of NCCE emphasized the need to provide more dust bins within the Municipality since it was a major</p>

		worry for the people of the Municipality
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7.0 Conclusion

Government officials and community members were enthused about the programme and asked the Assembly to do such programmes regularly to know the stakeholder's view. The full participation of all government agencies, community stakeholders, fishermen, fish processors, women's groups and their ability to relate comments appropriately and asked critical questions show their willingness to support the development of the Ahanta West Municipality. All participants cooperated with the process and made tremendous contributions to the success of the town hall meeting. Participants were assured that their concerns were duly noted and would be addressed by the Assembly as and when there was availability of funds.

8.0 Closing Remarks

The Chairman for the meeting in his closing remarks categorically hammered on the sanitation and poor settlement by the individuals without involving the right institutions and advised them to have a heart in order to bring sanity to the whole Municipality. He was indeed happy about the plan which would be implemented in the Municipality. He called for concerted effort to make the implementation of the plan a reality.

Nana Eziaku IV said the vote of thanks and the meeting came to a close at 3:30pm after which a prayer was said by Honorable Dominic Dadzie.

Appendix 1 - List of Participants of the Programme

No.	Name	Designation	Sex
1.	Hon. Henrietta Mary Eyison	Mun. Chief Executive	F
2.	Innocent Haligah	Municipal Coordinating Director	M
3.	Hon. Andrews Ntsiful	Presiding Member	M
4.	Haruna Sumani	Asst. Coordinating Director.	M
5.	Inspector Patrick Opoku	Ghana Police Service	M
6.	Gabriel K. Obosu	MFO	M
7.	Malcolm Yendaw	Municipal Planning officer	M
8.	Emmanuel Ofori. Teiko	Director Agric.	M
9.	Ted Tettey	Municipal Env'tal Health Officer	M
10.	Richard Baah Boateng	Municipal Budget Analyst	M
11.	Isaac Nakoja	Town and country planning officer	M
12.	Clement Ahinmi Nimfah	HOD. Social Devt. Dept.	M
13.	Dora Adomako	B.A.C	F
14.	Faustina Koranteng	NCCE	F
15.	Faustina Ameyibor	Rep. Norpalm	F
16.	Ransford Obimpe	Rep GREL	M
17.	Nana Eziaku IV	Agona Nkwanta Chief	M
18.	Kabotey Doku	Rep. B-Bovid	M
19.	Stephen Quayson	Assemblyman-Achonwa	M
20.	Hon. Odo kwesi	Assemblyman-Agona	M
21.			
22.	Hon. Dan. K. Dadson	Assemblyman-	M
23.	Hon. Andrews Baidoo	Govt app.	M
24.	Hon. Stephen Cudjoe	Assemblyman	M
25.	Christina Inseidoo	Unit Committee Member	F
26.			
27.			
28.			
29.			
30.	Ahmed Kyere	SWCD	F

31.	Joseph Ahomka Tawiah	Assemblyman	M
32.	Benjamin Essien	Party Rep.	M
33.			
34.	Cephas Essilfful-Ansah	Aworozo	M
35.	Bernard K. Essien	YEA	M
36.	Stephen Cudjoe	Chavene	M
37.	Kofi Otoo	Eqim	M
38.	Obaahemaa	Farmer	F
39.	Hon. Joseph Bordoh	Assembly Member	M
40.	Nana Kwaku Dadzie	G. A	M
41.	Anthony K. Ezzah	Assembly. Member	M
42.	Prince K. Abakrow	Youth rep	M
43.	Nana Ngyatoku Iv	Damtse	M
44.	Ebusuapanyin Bentum	Damtse	M
45.	Nana Bolo	Damtse	M
46.	Araba Nkumaa	Party rep	F
47.	Francis M. Baidoo	Assembly man	M
48.	Hon. Dominic Dadzie	Assembly man	M
49.	Hon. Cosmos Kwofie	Assembly man	M
50.	Malam Baba	Moslem	M
51.	Rockson Ackah	Zonal Council Sec.	M
52.	Keita Fatimatta	Gov. app.	F
53.	Albert Bonney	Agric	M
54.	Hon. Jude Kanfah	Assembly member	M
55.	Eric Arthur	Youth leader	M
56.	Pearl D. Cobbinah	Gov. app	F
57.	Ivan Quanoo Ansah	MIS	M
58.	Nana Afua Ewin	Friends of the nation (NGO)	F
59.	John M. Arthur	Gov. rep	M
60.	Godwin Ayitey	G.P.S. A	M
61.	George Gbagba	NADMO	M
62.	Joseph Cudjoe	Assembly member.	M
63.	Salifu Ibn Ahanza	Gov. rep	M

64.	Hon. Francis Nyamebekyere	Assembly mem.	M
65.	Hon. Peter Raymond Kwofie	Assembly mem.	M
66.	Hon. Ernest Zattor	Assembly mem.	M
67.	Ofori Nyarko	Unit mem.	M
68.	Barnabas Annan	Assembly man	M
69.	Tobias Schneider	Giz /Advisor	M
70.	Freda Akua Eminsang	Giz /Advisor	F
71.	Ebenezer Essien	Assembly mem	M
72.	Isaac Sarkodie	T.C.P. D	M
73.	Emmanuel Baidoo	Assembly mem.	M
74.	Chief Imam	Moslem rep	M
75.	Dominic Arthur Sam	Assembly mem.	M
76.	Andrews Intsiful	P.M	M
77.	Bordoh Eric	Assembly mem.	M
78.	Nana Eziaku Iv	Divisional chief	M
79.	Nana Ekuwa Bonsuwasi Ii	Divisional queen	F
80.	John Odoom	Assembly mem	M
81.	Daniella Mensah	AWMA Budget	F
82.	Sampson Bosomtwe	Unit committee	M
83.	Bernard Kwofie	Assembly mem.	M
84.	Hon. Nicholas K. N. Nyarko	Assembly mem.	M
85.	Hon. Kennedy Ansah	Assembly mem	M
86.	Nana Sani Ekuba	Ahanta tradition council	F
87.	Jennifer Bentil	Procurement Officer	F
88.	Razack Ali	ADPO	M
89.	Faustina Koranteng	NCCE	F
90.	Efua Amankwaa Tandoh	AWMA (budget)	F
91.	Nestalina Danso	AWMA (ADPO)	F
92.	Emmanuel Bentum	Assembly man	M
93.	Mattias Otoo	Assembly man	M
94.	David K. Arthur	NDC	M
95.	Felix Senya	EHSU	M
96.	Stephen A. Odoo	YEA	M

97.	Francis Andoh	Media Rep.	M
98.	Emmanuel Enos Arthur	Assembly man	M
99.	Agnes Ackanor	Proprietress	F
100	Rev. Samuel Adambire	Proprietor	M
101	Solomon Ocran	Headmaster	M
102	Ansah Nathaniel	Radio ahanta	M
103	Rosemary Korkor Narh	Internal audit	F
104	Solomon Kojo Arthur	Assembly mem.	M
105	Marian Mansah Minnah	Director NYA	F
106	Kwabena A. Twum	Education	M
107	Mark Adatekey	Director of Education	M
108	Joseph B. Acquaye	Health directorate	M
109	Esi Abakrow	PWD Rep	F
110	Joseph Boafo	Member	M
111	Vivian Yankey	Member	F
112	Kwesi A. Buah		M
113	Emmanuel Quaicoe	Unit committee chairman	M
114	Papa Ackah	Wood workers assoc.	M
115	John Quayson	Youth Rep	M
116	Robertson B. Yalley	Assembly mem	M
117	Daniel K. Oppong	Assembly mem	M
118	Paul Quaicoe	Assembly mem	M
119	Charles K. Ansah	Assembly mem	M
120	Ekow Ansah	Youth Rep	M
121	Gabriel Oppong	DIA	M
122	Ferdinand Erzuah	Service Personnel/planning	M
123	Emmanuel Obimpeh-Quayson	Assembly man	M
124	Charlotte Bempah	IA	F
125	Dorcas Mensah	Community Member	F
126	Ohene Kodua	Community Member	M
127	Paul Ghansah	Disability Rep	M
128	Hon. Swanzy Donkor	Assembly Member	M
129	Dorcas Yawson	Youth Rep	F

130	Frank Gyapong	Works dep.	M
131	Amidu Baba	DPO	M
132	D. Y. Baidoo	Gov. app	M
133	Miezah Christopher	AD	M
134	William Arthur	ADMIN	M
135	Emmanuel O. Koney	Ahanta trade council	M
136	Joan Cosmos- Goncalves	ADMIN	F





Appendix 2 Sources of Fund Budgeted and Actual from 2018-2021

ITEM	2018	2019		2020		2021	
	Budget	Budget	Actual	Budget	Actual	Budget	Actual
Internally Generated Fund	1,354,957.38	1,705,953.12	1,603,168.89	1,823,950.00	1,920,834.43	1,965,500.00	2,722,912.28
Compensation Transfer	2,021,279.40	2,105,567.44	2,239,564.20	5,534,409.51	5,480,094.29	3,215,743.13	3,372,482.00
Goods and Services Transfer	59,832.58	72,459.53	37,230.50	78,918.44	61,910.72	86,412.00	0.00
DACF	3,021,298.00	2,506,393.70	1,560,969.03	3,698,976.49	2,099,709.45	3,743,551.85	594,566.42
DDF	646,272.00	979,049.92	1,062,010.55	686,127.77	389,387.96	1,380,279.00	2,627,756.00
CIDA	75,000.00	152,128.99	163,756.48	152,128.99	212,493.22	99,018.00	194,433.00
Stool Lands	200,00.00	250,000.00	199,244.00	280,000.00	356,511.00	170,000.00	120,044.00
Mineral Royalty	91,524.22	150,000.00	158,918.00	310,000.00	254,522.00	280,000.00	224,454.00
Total	7,470,163.36	7,921,552.7	7,024,861.65	12,564,511.2	10,775,463.07	10,940,503.98	9,856,647.7

Appendix 3: Annual Action Plans Implemented under the Development Dimensions

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec.	Plan	Exec.	Plan	Exec.	Plan	Exec.
1.	Economic Development	26	15	14	22	14	18	14	10
2.	Social Development	56	33	43	36	42	45	37	35
3.	Environment, Infrastructure and Human Settlement	36	3	22	8	18	3	26	17
4.	Governance, Corruption and Public Accountability	28	5	16	16	17	6	15	15
	TOTAL	146	56	95	82	91	72	94	77

Appendix 4: Update on the Disbursement of Funds

EXPENDITURE ITEM	ACTUAL	PERCENTAGE
COMPENSATION OF EMPLOYEES	14,422,551.55	40.3%
GOODS AND SERVICE	14,388,716.97	40.2%
NON - FINANCIAL ASSETS	4,599,598.22	12.85%
OTHER EXPENSES	826,785.71	2.31%
BALANCE	1,556,740.30	4.34%
TOTAL	35,794,392.75	100%

Appendix 5: Performance of the various Development Dimensions

Performance of the Economic Development Indicators

No	Indicators	Baseline 2017	2018 – 2021 Medium-term Target	Development Outcome	
				Year	Data
1	Percentage change in post-harvest losses in selected crop production	5%	2%	2019	3.95%
2	Percentage change in farmers engaged in poultry and other livestock production	16%	50%	2020	32.7%
3	Proportion of communities with functional market facilities	3.25%	10%	2021	4.9%

Performance of the Social Development Indicators

No.	Indicators	Baseline 2017	2018 – 2021 Medium-Term Target	Development Outcome	
				Year	Data
1	Proportion of functional health facilities	70%	100%	2020	100%
2	Percentage of population registered under the NHIS	23.74%	50%	2021	46.5%
3	Malaria case fatality (institutional)	4.5%	0	2020	0
4	Net enrolment ratio				

	<ul style="list-style-type: none"> Kindergarten 	68%	80%	2019	63%
	<ul style="list-style-type: none"> Primary 	87.60%	90%	2019	79%
	<ul style="list-style-type: none"> JHS 	47.10%	55%	2019	38.20%
5	Percentage coverage of access to potable water	72%	90%	2020	86%
6	Percentage of population with access to improved sanitation services.	45%	75%	2021	85.5%

Performance of the Environment, Infrastructure and Human Settlement Development Indicator

No.	Indicators	Baseline 2017	2018 – 2021 Medium-term Target	Development Outcome	
				Year	Data
1	Percentage of road network in good condition				
	Total	40%	50%	2020	45%
	Urban	50%	50%	2020	20%
	Feeder	30%	50%	2020	50%
2	Proportion of communities with access to electricity	58%	100%	2020	90%
3	Proportion of communities with access to library and ICT Centre.	1%	10%	2021	2.44%

Performance of the Governance, Corruption and Public Accountability Indicators

No	Indicators	Baseline 2017	2018 – 2021 Medium-term Target	Development Outcome	
				Year	Data
1	Proportion of functional substructures	50%	100%	2021	100%
2	Proportion of the overall DMTDP implemented		95%	2021	44.6%
3	Percentage change in internally generated funds	57%	80%	2021	42%