

AHANTA WEST MUNICIPAL ASSEMBLY

APPROVED ANNUAL ACTION PLAN FOR 2022

September 2021

ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)

| No. | Programme | Sub programme | Activities | Location | Time Frame | | | | Indicative Cost | Funding Source | Programme Status | Implementation Department |
|-----|----------------------|--------------------------------------|--|----------------|------------|----|----|----|-----------------|----------------|------------------|-----------------------------|
| | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 1. | Economic Development | Agricultural Services and Management | Support the Planting for Food and Jobs Programme | Municipal wide | | | | | 60,000.00 | DACF/ MAG | New | Agriculture |
| 2. | Economic Development | Agricultural Services and Management | Acquire and supply high yielding breeds under the PERD Prog | Municipal wide | | | | | 50,000.00 | DACF/ MAG | New | Agriculture |
| 3. | Economic Development | Agricultural Services and Management | Organize farmer's day celebrations | Municipal wide | | | | | 80,000.00 | DACF/ IGF | New | Agriculture |
| 4. | Economic Development | Agricultural Services and Management | Training of farmers on post-harvest techniques | Municipal wide | | | | | 40,000.00 | MAG | New | Agriculture |
| 5. | Economic Development | Agricultural Services and Management | Provide support for small-and medium-scale agro-processing enterprises | Municipal wide | | | | | 40,000.00 | DACF | New | Agriculture |
| 6. | Economic Development | Agricultural Services and Management | Undertake farm visits and demonstration exercise | Municipal wide | | | | | 30,000.00 | DACF/ MAG | New | Agriculture |
| 7. | Economic Development | Agricultural Services and Management | Intensify vaccination of poultry and other livestock | Municipal wide | | | | | 20,000.00 | DACF | New | Agriculture |
| 8. | Economic Development | Trade industry and Tourism Dev't | Organise training on business dev't for SMEs | Municipal wide | | | | | 40,000.00 | DACF | New | Trade, industry and tourism |
| 9. | Economic Development | Trade industry and Tourism Dev't | Organise training on non-farm product development | Municipal wide | | | | | 30,000.00 | DACF | New | Trade, industry and tourism |
| 10. | Economic Development | Trade industry and Tourism Dev't | Coordinate activities under One District One Factory (1D1F) programme | Municipal wide | | | | | 10,000.00 | DACF | New | Trade, industry and tourism |
| 11. | Economic Development | Trade industry and Tourism Dev't | Support the provision of training centres for light industrial workers | Agona Nkwanta | | | | | 40,000.00 | IGF | New | Trade, industry and tourism |
| 12. | Economic Development | Trade industry and Tourism Dev't | Demarcate new areas for artisans at the light industrial area | Agona Nkwanta | | | | | 20,000.00 | IGF | New | Physical Planning |

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| 13. | Economic Development | Trade industry and Tourism Dev't | Support activities for improving the light industrial area | Agona Nkwanta | | | | | 25,000.00 | DACF/ IGF | New | Trade, industry and tourism |
| 14. | Economic Development | Trade industry and Tourism Dev't | Construct 1 No. 20 market sheds | Hotopo | | | | | 120,000.00 | DACF | New | Works |
| 15. | Economic Development | Trade industry and Tourism Dev't | Rehabilitate market structures | Aboadi | | | | | 42,500.00 | DACF | New | Works |
| 16. | Economic Development | Trade industry and Tourism Dev't | Implement tourism development plan | Tourist communities | | | | | 112,500.00 | DACF/ IGF | New | Trade, industry and tourism |
| 17. | Economic Development | Trade industry and Tourism Dev't | Organise trade show | Municipal Wide | | | | | 50,000.00 | DACF | New | Trade, industry and tourism |

SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

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| | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 18. | Social Service Delivery | Public, Health Services and management | Construct 1 No. CHPS Compounds | Akyinim | | | | | 400,000.00 | DACF-RFG | New | Works |
| 19. | Social Service Delivery | Public Health Services and management | Support outreach services on mental health services | Municipal wide | | | | | 25,000.00 | DACF | New | Health |
| 20. | Social Service Delivery | Education youth sports and Library | Complete 3 No. School | Agona Model, Azaani, Abase Tumentu | | | | | 545,000.00 | DACF | Ongoing | Works |
| 21. | Social Service Delivery | Education youth sports and Library | Construct 1 No. 3-unit classroom block with ancillary facilities | Agona Nkwanta Catholic | | | | | 400,000.00 | DACF - RFG | New | Works |
| 22. | Social Service Delivery | Education youth sports and Library | Construct 1 No. 3-unit classroom block with ancillary facilities | Akwidaa | | | | | 339,236.42 | DACF - RFG | Ongoing | Works |

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| 23. | Social Service Delivery | Education youth sports and Library | Construct 1 No. 2-unit classroom block with ancillary facilities | Adjuah | | | | | 413,479.03 | DACF- RFG | Ongoing | Works |
| 24. | Social Service Delivery | Education youth sports and Library | Rehabilitate 4 No. classroom blocks | Ahuntumano, Aketenchi Agona Nkwanta Nyameyiekrom | | | | | 225,000.00 | DACF/ IGF/ DACF - RFG | New | Works |
| 25. | Social Service Delivery | Education youth sports and Library | Support the organization of Annual Mock Exams | Municipal wide | | | | | 50,000.00 | DACF | New | Education |
| 26. | Social Service Delivery | Education youth sports and Library | Support the “My first day at school” event | Municipal wide | | | | | 60,000.00 | IGF | New | Education |
| 27. | Social Service Delivery | Education youth sports and Library | Support STMIE programme | Municipal wide | | | | | 30,000.00 | DACF | New | Education |
| 28. | Social Service Delivery | Education youth sports and Library | Provide support for needy but brilliant student | Municipal wide | | | | | 50,000.00 | DACF | New | Education |
| 29. | Social Service Delivery | Education youth sports and Library | Support the Development of Ahanta Language Curriculum | Municipal | | | | | 25,000.00 | IGF | New | Education |
| 30. | Social Service Delivery | Public Works, housing and water management | Construct 5 No. boreholes fitted with hand pumps | Selected Communities | | | | | 100,000.00 | DACF- RFG | New | Works |
| 31. | Social Service Delivery | Public Works, housing and water management | Construct 3 No. limited mechanized boreholes | Selected communities | | | | | 95,000.00 | DACF RFG | New | Works |
| 32. | Social Service Delivery | Public Works, housing and water management | Extension and Construction of 3 No. Concrete Stands for installation of Rambo 1000 poly tank | Agona Nkwanta Market (2) | | | | | 55,711.53 | DACF – RFG | Ongoing | Works |
| 33. | Social Service Delivery | Public Works, housing and water management | Construction of 2 No Mechanised borehole | Ankyeryin, Dixcove | | | | | 76,125.00 | DACF - RFG | Ongoing | Works |
| 34. | Social Service Delivery | Public Works, housing and water management | Rehabilitate 5 No. broken water facilities | Selected communities | | | | | 50,000.00 | DACF | New | Works |

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| 35. | Social Service Delivery | Public Works, housing and water management | Constitute and train WATSAN Committees | Selected communities | | | | | 30,000.00 | DACF/ IGF | New | Planning Unit/ MWST |
| 36. | Social Service Delivery | Environmental Health and sanitation Services | Organise public education on CLTS | Municipal Wide | | | | | 30,000.00 | IGF | New | MEHO |
| 37. | Social Service Delivery | Environmental Health and sanitation Services | Support the construction of household latrines (revolving fund) | Selected communities | | | | | 50,000.00 | DACF/ IGF | New | Works |
| 38. | Social Service Delivery | Environmental Health and sanitation Services | Manufacture and supply of 6 No. Refuse Containers | Selected Communities | | | | | 180,000.00 | DACF – RFG | Ongoing | Works |
| 39. | Social Service Delivery | Environmental Health and sanitation Services | Construct 2 No. refuse bays | Apowa Market, Domeabra | | | | | 80,000.00 | DACF RFG | New | Works |
| 40. | Social Service Delivery | Environmental Health and sanitation Services | Implement fumigation and sanitation improvement programme - Zoomlion | Municipal Wide | | | | | 400,000.00 | DACF | New | Env'tal Health |
| 41. | Social Service Delivery | Environmental Health and sanitation Services | Maintenance of refuse disposal site | Municipal Wide | | | | | 350,000.00 | DACF | New | Env'tal Health |
| 42. | Social Service Delivery | Environmental Health and sanitation Services | Implement env'tal health programmes | Municipal Assembly | | | | | 60,000.00 | DACF/ IGF | New | Env'tal Health |
| 43. | Social Service Delivery | Public Health Services and management | Provide support for health outreach programmes | Municipal wide | | | | | 20,000.00 | DACF | New | Health |
| 44. | Social Service Delivery | Public Health Services and management | Provide support for malaria control programmes | Municipal wide | | | | | 10,000.00 | DACF | New | Health |
| 45. | Social Service Delivery | Public Health Services and management | Celebrate world health events (such as Malaria Day, Breast Cancer Day etc.) | Municipal wide | | | | | 20,000.00 | DACF | New | Health |
| 46. | Social Service Delivery | Public Health Services and management | Support immunization programme | Municipal wide | | | | | 20,000.00 | IGF | New | Health |

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| 47. | Social Service Delivery | Public Health Services and management | Provide support maternal health and SRH programmes | Municipal wide | | | | | 20,000.00 | DACF | New | Health |
| 48. | Social Service Delivery | Public Health Services and management | Provide support for disease surveillance and response programmes | Municipal wide | | | | | 40,000.00 | DACF | New | Health |
| 49. | Social Service Delivery | Public Health Services and management | Implement of HIV/ AIDS programmes | Municipal wide | | | | | 30,000.00 | DACF/MSHAP | New | Desk Officer |
| 50. | Social Service Delivery | Public Health Services and management | Celebrate World AIDS Day | Municipal wide | | | | | 10,000.00 | DACF/MSHAP | New | Desk Officer |
| 51. | Social Service Delivery | Public Health Services and management | Organise PHERMC meetings | Municipal Assembly | | | | | 40,000.00 | DACF | New | Central Admin |
| 52. | Social Service Delivery | Public Health Services and management | Implement public health emergence response activities | Municipal wide | | | | | 100,000.00 | DACF/ IGF/ DONOR | New | Health |
| 53. | Social Service Delivery | Social Welfare and Community Service | Organise public education against child labour | Municipal wide | | | | | 10,000.00 | DACF | New | Social Dev't |
| 54. | Social Service Delivery | Social Welfare and Community Service | Monitoring of Day Care Centres | Municipal Assembly | | | | | 5,000.00 | GOG | New | Social Dev't |
| 55. | Social Service Delivery | Social Welfare and Community Service | Celebration of World Child labour day | Municipal wide | | | | | 10,000.00 | DACF | New | Social Dev't |
| 56. | Social Service Delivery | Social Welfare and Community Service | Provision of support for rescued victims of child labour | Municipal wide | | | | | 10,000.00 | DACF | New | Social Dev't |
| 57. | Social Service Delivery | Social Welfare and Community Service | Enforcement of bye - laws on child labour | Municipal wide | | | | | 10,000.00 | GOG | New | Social Dev't |
| 58. | Social Service Delivery | Social Welfare and Community Service | Support women groups to develop practical business skills | Municipal wide | | | | | 40,000.00 | DACF | New | Trade, industry and tourism |
| 59. | Social Service Delivery | Social Welfare and Community Service | Encourage the active and effective participation of women in community meetings. | Municipal wide | | | | | 20,000.00 | DACF | New | Social Dev't |

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| 60. | Social Service Delivery | Social Welfare and Community Service | Implement integrated social services programme | Municipal | | | | | 30,000.00 | GOG | New | Social Dev't |
| 61. | Social Service Delivery | Social Welfare and Community Service | Train PWDS on business development | Municipal wide | | | | | 50,000.00 | DACF | New | Social Dev't |
| 62. | Social Service Delivery | Social Welfare and Community Service | Provide start-up capital/ kits for trained PWDS | Municipal wide | | | | | 100,000.00 | DACF | New | Trade, industry and Tourism |
| 63. | Social Service Delivery | Social Welfare and Community Service | Train youth on business dev't and entrepreneurship | Municipal wide | | | | | 50,000.00 | DACF | New | Social Dev't |
| 64. | Social Service Delivery | Social Welfare and Community Service | Provide support for Nation builder corps programme | Municipal wide | | | | | 20,000.00 | DACF | New | Trade, industry and Tourism |
| 65. | Social Service Delivery | Social Welfare and Community Service | Support youth empowerment programmes | Municipal wide | | | | | 20,000.00 | DACF | New | Trade, industry and Tourism |
| 66. | Social Service Delivery | Social Welfare and Community Service | Acquisition and documentation of land banks | Municipal Wide | | | | | 100,000.00 | DACF/IGF | New | Physical Planning |

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

| No. | Programme | Sub programme | Activities | Location | Time Frame | | | | Indicative Cost | Funding Source | Programme Status | Implementation Department |
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| | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 67. | Infrastructure Development and Management | Urban Roads and Feeder Roads Management | Maintain 100 km Feeder Roads | Municipal wide | | | | | 150,000.00 | DACF/IGF | New | Works |
| 68. | Infrastructure Development and Management | Urban Roads and Feeder Roads Management | Construct 3 No 1.2 m culverts on selected roads | Selected Communities | | | | | 327,000.00 | DACF/ DONOR | New | Works Department |
| 69. | Environmental Management | Natural resource Conservation and Management | Train farmers on climate smart agriculture techniques | Municipal wide | | | | | 10,000.00 | DACF | New | Agriculture |
| 70. | Environmental Management | Natural resource Conservation and Management | Organise public education on climate change | Municipal wide | | | | | 10,000.00 | DACF | New | Agriculture |

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| 71. | Environmental Management | Natural resource Conservation and Management | Organise public education on agroforestry | Municipal wide | | | | | 10,000.00 | DACF | New | Agriculture |
| 72. | Environmental Management | Natural resource Conservation and Management | Provide support for reclamation of degraded land | Municipal wide | | | | | 10,000.00 | DACF/ DONOR | New | Agriculture |
| 73. | Infrastructure Development and Management | Physical and Spatial Planning | Prepare local plans | Municipal wide | | | | | 50,000.00 | DACF | New | Physical Planning |
| 74. | Infrastructure Development and Management | Physical and Spatial Planning | Prepare Spatial Dev't Framework and Structure plans | Municipal Assembly | | | | | 60,000.00 | DACF | New | Physical Planning |
| 75. | Infrastructure Development and Management | Physical and Spatial Planning | Implement SNPA programme | Municipal wide | | | | | 50,000.00 | DACF | New | Physical Planning |
| 76. | Infrastructure Development and Management | Physical and Spatial Planning | Organise public education on dev't control | Municipal wide | | | | | 20,000.00 | GOG | New | Physical Planning |
| 77. | Environmental Management | Disaster Prevention and Management | Desilt town drains and dredge flood prone streams | Municipal wide | | | | | 50,000.00 | DACF | New | Works |
| 78. | Environmental Management | Disaster Prevention and Management | Organise public education on disaster response and management | Municipal wide | | | | | 10,000.00 | DACF | New | NADMO |
| 79. | Infrastructure Development and Management | Public Works, housing and water management | Rehabilitate public block/offices | Municipal Assembly | | | | | 120,000.00 | IGF | New | Works |
| 80. | Infrastructure Development and Management | Public Works, housing and water management | Rehabilitate the Agric. Dept Block | Agona Nkwanta | | | | | 180,000.00 | DACF | New | Works |
| 81. | Infrastructure Development and Management | Public Works, housing and water management | Rehabilitate MPCU block | Agona Nkwanta | | | | | 163,372.42 | DACF | Ongoing | Works |
| 82. | Infrastructure Development and Management | Public Works, housing and water management | Rehabilitation of MCE Bungalow | Agona Nkwanta | | | | | 400,000.00 | DACF/IGF | New | Works |

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| 83. | Management and Administration | General Administration | Rehabilitate staff quarters | Municipal Assembly | | | | | 100,000.00 | IGF | New | Works |
| 84. | Management and Administration | General Administration | Repair and maintain office equipment | Municipal Assembly | | | | | 50,000.00 | DACF | New | Works |
| 85. | Management and Administration | General Administration | Repair and maintain official vehicles and machinery | Municipal Assembly | | | | | 100,000.00 | DACF/IGF | New | Transport Unit |

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)

| o. | Programme | Sub programme | Activities | Location | Time Frame | | | | Indicative Cost | Funding Source | Programme Status | Implementation Department |
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| | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 86. | Financial Management | Revenue Mobilization and Management | Value ratable landed properties | Municipal Wide | | | | | 50,000.00 | IGF | New | Finance |
| 87. | Financial Management | Revenue Mobilization and Management | Implement revenue enhancement activities | Municipal Assembly | | | | | 100,000.00 | DACF | New | Budget Unit |
| 88. | Management and Administration | General Administration | Gazette Municipal bye – laws | Municipal Assembly | | | | | 30,000.00 | DACF | New | Central Admin |
| 89. | Financial Management | Revenue Mobilization and Management | Gazette fee fixing resolutions | Municipal Assembly | | | | | 10,000.00 | IGF | New | Budget Unit |
| 90. | Management and Administration | General Administration | Provision of support of National Celebrations | Municipal Assembly | | | | | 300,000.00 | DACF/ IGF | New | Central Admin |
| 91. | Financial Management | General Administration | Undertake annual administrative expenses | Municipal Assembly | | | | | 200,000.00 | DACF/IGF | New | Central Admin |
| 92. | Management and Administration | General Administration | Provide assistance for the implementation of CIPs | Municipal Assembly | | | | | 150,000.00 | IGF/ DACF | New | Procurement |
| 93. | Management and Administration | General Administration | Organise statutory and other committee Meetings of the Assembly | Municipal Assembly | | | | | 150,000.00 | DACF/IGF | New | Central Admin |
| 94. | Financial Management | Budget and expenditure management | Prepare annual composite budgets | Municipal Assembly | | | | | 30,000.00 | DACF/IGF | New | Budget Unit |

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| | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 95. | Management and Administration | Planning , Monitoring and Evaluation | Organise MPCU and M&E activities | Municipal Assembly | | | | | 120,000.00 | DACF/IGF | New | Central Admin |
| 96. | Management and Administration | Human Resource | Organise capacity building for staff and Assembly Members | Municipal Assembly | | | | | 80,000.00 | DACF/ DACF RFG/ IGF | New | Human Resource |
| 97. | Management and Administration | General Administration | Procure office logistics and equipment | Municipal Assembly | | | | | 50,000.00 | IGF/ DACF /DACF RFG | New | Procurement |
| 98. | Management and Administration | General Administration | Procure 1 No. 4X4 vehicles | Municipal Assembly | | | | | 360,000.00 | IGF | New | Transport Unit |
| 99. | Management and Administration | General Administration | Organise town hall meetings | Agona Nkwanta | | | | | 70,000.00 | DACF/IGF | New | Planning Unit/ Budget Unit |
| 100. | Management and Administration | General Administration | Conduct Chief Executive Community tour | Municipal wide | | | | | 40,000.00 | DACF | New | Central Admin |
| 101. | Management and Administration | General Administration | Procure and repair street lights/ bulbs | Municipal Wide | | | | | 50,000.00 | IGF | New | Central Admin |